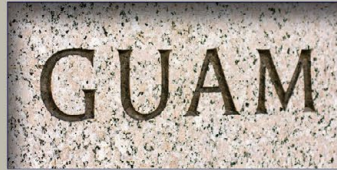
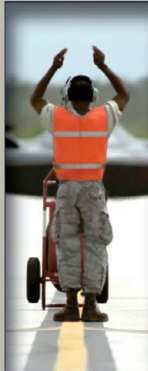




Interagency Coordination Group of Inspectors General for Guam Realignment Annual Report



Section 2835 of the National Defense
Authorization Act for Fiscal Year 2010

January 28, 2019
(Public Law 111-84)

PUBLIC LAW 111-84

Section 2835 of the “National Defense Authorization Act for Fiscal Year 2010,” entitled “Interagency Coordination Group of Inspectors General for Guam Realignment,” establishes the Interagency Coordination Group and requires the group to objectively conduct and supervise audits and investigations relating to the programs and operations funded for military construction on Guam in connection with the realignment of military installations and the relocation of military personnel on Guam. Specifically, this section states, in part:

(c)(1) It shall be the duty of the Interagency Coordination Group to conduct, supervise, and coordinate audits and investigations of the treatment, handling, and expenditure of amounts appropriated or otherwise made available for military construction on Guam and of the programs, operations, and contracts carried out utilizing such funds, including:

- (A) the oversight and accounting of the obligation and expenditure of such funds;*
- (B) the monitoring and review of construction activities funded by such funds;*
- (C) the monitoring and review of contracts funded by such funds;*
- (D) the monitoring and review of the transfer of such funds and associated information between and among departments, agencies, and entities of the U.S. and private and nongovernmental entities;*
- (E) the maintenance of records on the use of such funds to facilitate future audits and investigations of the use of such funds; and*
- (F) the monitoring and review of the implementation of the Defense Posture Review Initiative relating to the realignment of military installations and the relocation of military personnel on Guam.*

* * *

(e)(1) Not later than February 1 of each year, the chairperson of the Interagency Coordination Group shall submit to the congressional defense committees, the Secretary of Defense, and the Secretary of the Interior a report summarizing, for the preceding calendar year . . . the activities under programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam.¹ Each report shall include, for the year covered by the report, a detailed statement of all obligations, expenditures, and revenues associated with such construction

¹ Public Law 113-66, “National Defense Authorization Act for Fiscal Year 2014,” section 2821, December 26, 2013, changed the period covered by the annual report from calendar year to fiscal year.



Message from the Chairperson, Interagency Coordination Group

This is the 10th annual report of the Interagency Coordination Group of Inspectors General for Guam Realignment. This annual report, as required by the National Defense Authorization Act for FY 2010, covers the reporting period from October 1, 2017, through September 30, 2018.

The Interagency Coordination Group conducts and supervises audits and investigations relating to military construction on Guam related to the realignment of military installations and the relocation of military personnel on Guam. The Interagency Coordination Group also coordinates policies designed to promote economic efficiency and effectiveness in the administration of programs and operations related to military construction on Guam. These policies are also designed to prevent and detect fraud, waste, and abuse.

The Interagency Coordination Group focuses on the areas of greatest challenge in the realignment of Marine Corps personnel and their dependents from Okinawa, Japan, to Guam. These challenges include operational readiness, quality of life, contract management, contractor oversight, asset accountability, and financial management. The Group considers risks associated with these challenges when developing oversight initiatives.

Two planning groups support the Interagency Coordination Group's work: (1) the Interagency Planning Group, consisting of representatives of the DoD interagency partners, and (2) the Joint Planning Group, consisting of representatives of the DoD oversight partners. Both groups are led by staff from the DoD Office of Inspector General that coordinate oversight efforts to avoid duplication of audits, investigations, inspections, evaluations, and reviews, and the groups present issues to the Interagency Coordination Group for consideration.

I would like to thank the participants of the Interagency Coordination Group and those Federal and Defense agencies supporting this effort.

A handwritten signature in black ink that reads "Glenn A. Fine". The signature is written in a cursive, flowing style.

Glenn A. Fine
Principal Deputy Inspector General
Performing the Duties of the Inspector General



Executive Summary

Public Law 111-84, “National Defense Authorization Act for Fiscal Year 2010,” section 2835, October 28, 2009, designates the Department of Defense Inspector General as the chairperson of the Interagency Coordination Group of Inspectors General for Guam Realignment. The chairperson is required to provide an annual report to the congressional Defense committees, the Secretary of Defense, and the Secretary of the Interior on the activities of the Interagency Coordination Group and the programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam.

This report contains data collected from multiple organizations. The DoD Office of Inspector General did not independently verify, analyze, or validate the data provided.

This report contains five sections that identify the programs and operations funded with appropriated amounts or funds otherwise made available for military construction on Guam in FY 2018. These sections reported that:

- The DoD obligated \$302.9 million and expended \$117.3 million. Other Federal agencies obligated \$2.8 million and expended \$10.5 million. (Section 1)
- The DoD identified 189 military construction projects and programs, totaling \$107.5 million, with estimated completion costs of \$1.1 billion. Other Federal agencies identified 39 projects and programs, totaling \$10.5 million, with estimated completion costs of \$68 million. (Section 2)
- The Government of Japan provided revenues of \$521.4 million and earned \$17.1 million in interest associated with revenues. (Section 3)
- The DoD identified operating expenses of \$56 million. Other Federal agencies identified operating expenses of \$75,438. (Section 4)
- The DoD identified a total of 102 contracts, grants, agreements, or other funding mechanisms, totaling \$2.2 billion. Other Federal agencies identified a total of 28 contracts, grants, agreements, or other funding mechanisms, totaling \$2.8 million. (Section 5)



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Guam Realignment Effort

On May 1, 2006, the Governments of the United States and Japan agreed to a plan (the 2006 Plan) to relocate III Marine Expeditionary Force personnel and their dependents from Okinawa, Japan, to Guam by 2014.² The 2006 Plan stated that the relocation of Marines would cost an estimated \$10.3 billion for the facilities and infrastructure development on Guam, with the Government of Japan agreeing to provide \$6.1 billion (in U.S. FY 2008 dollars).

The 2006 Plan included relocating 8,000 Marines and 9,000 dependents beginning in FY 2010 and ending in FY 2014. However, since the 2006 Plan's inception, the number of relocated service members and number of realignment projects have decreased, and the timeframe for the realignment has grown. The current plan reduced the number of relocations to 5,000 Marines and 1,300 dependents beginning in FY 2010 and ending in FY 2028.

One reason for the extension to FY 2028 is a labor shortage in Guam, which the Commander, U.S. Indo-Pacific Command, testified about in a House of Representatives Armed Services Committee hearing on February 14, 2018. In his testimony, the Commander stated that there was a Guam labor shortage caused by difficulty in obtaining foreign worker visas.

Furthermore, section 2879, "Special Rules for Certain Projects," of Public Law 115-91, "National Defense Authorization Act for Fiscal Year 2018," provides a limitation on the "Replace Andersen Housing Phase II" project. (According to the Naval Facilities Engineering Command [NAVFAC], the project will construct 60 housing units over 835 days at a cost between \$25 and \$100 million.) The Act states that the Secretary of Defense may not carry out any construction activity on the project until 30 days after the Secretary submits a report to the congressional defense committees certifying that:

1. either a sufficient workforce of contractors or subcontractors is in place on Guam or the Secretary has a plan in place to ensure that a sufficient workforce of contractors or subcontractors will be in place on Guam to perform the work required by the scope of the project; and
2. a contract has been awarded for each of the following military construction projects authorized by this Act, either as a separate contract or as a joint contract with the Replace Andersen House Phase II project:
 - Corrosion Control Hangar, Joint Region Marianas
 - Aircraft Maintenance Hanger #2, Joint Region Marianas
 - Marine Aviation Logistics Squadron Facilities, Joint Region Marianas
 - Water Well Field, Joint Region Marianas
 - Navy-Commercial Tie-In Hardening, Joint Region Marianas.

² "The United States-Japan Roadmap for Realignment Implementation," May 1, 2006.





Efforts of the Interagency Coordination Group

(SECTION 2835[b] AND [c])

Efforts of the Interagency Coordination Group (Section 2835[b] and [c])

Public Law 111-84, “National Defense Authorization Act for Fiscal Year 2010,” section 2835, October 28, 2009, designates the DoD Inspector General as the chairperson of the Interagency Coordination Group (ICG) of Inspectors General for Guam Realignment. Additionally, the Department of the Interior Inspector General is a required member and contributed to this effort. The Inspectors General of the Departments of Education, Health and Human Services, Homeland Security, Justice, Transportation, and the Environmental Protection Agency (EPA) also contributed to this effort. The ICG is required to conduct, supervise, and coordinate oversight activities to monitor the use of funding for the Guam realignment.

ICG Oversight Duties

Section 2835 of the National Defense Authorization Act for Fiscal Year 2010 requires the ICG to provide objective supervision of audits and investigations relating to the programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam. Specifically, the ICG oversight duties are to conduct, supervise, and coordinate audits and investigations of the treatment, handling, and expenditure of amounts appropriated for military construction on Guam.

Summary of Audit Reports Completed in FY 2018

ICG components issued two audit reports related to the Guam realignment in FY 2018. Specifically, the DoD Office of Inspector General (DoD OIG) and the Naval Audit Service (NAS) each completed one audit report.

Report No. DODIG-2018-106, “Controls Over the Guam Base Operations Support Services Contract,” April 16, 2018

The audit objective was to determine whether NAVFAC Pacific adequately monitored contractor performance and conducted sufficient invoice reviews for goods and services provided under the Base Operations Support Services contract in Guam. NAVFAC Pacific provides acquisition services to the Pacific area of responsibility, including NAVFAC Marianas in Guam.

The DoD OIG determined that NAVFAC Marianas:

- developed complete plans to assess the contractor's work against measurable performance standards;
- completed specific and detailed performance assessments;
- worked with contractor personnel to address performance concerns at the operations level; and
- collected and reviewed required invoice supporting documentation to verify that contractor-submitted charges were appropriate before invoices were paid.

The DoD OIG concluded that NAVFAC Marianas adequately monitored Base Operations Support Services contractor performance and conducted sufficient invoice reviews because NAVFAC Marianas updated and implemented policies and procedures related to contractor performance assessments and invoice reviews, and established controls and provided training on appropriate contractor performance and cost oversight. NAVFAC has awarded multiple Base Operations Support Services contracts around the world that are managed by other NAVFAC regions. Those contracts could benefit from the robust oversight structure NAVFAC Marianas has implemented in Guam. Therefore, the DoD OIG recommended that the NAVFAC Headquarters Commander compile lessons learned from NAVFAC Marianas' contract oversight procedures and apply those lessons learned to ongoing and future Base Operations Support Services contracts in all NAVFAC regions. NAVFAC agreed with the recommendation, stating that NAVFAC Headquarters is working with NAVFAC Pacific and NAVFAC Marianas to identify lessons learned to improve all NAVFAC-administered Facilities Support contracts and Base Operations Support Services contracts. NAVFAC comments addressed all specifics of the recommendation; therefore, the recommendation was resolved. The DoD OIG will close the recommendation when we verify that NAVFAC Headquarters has reviewed NAVFAC Marianas contract oversight procedures to identify lessons learned that will be applied to ongoing and future Base Operations Support Services contracts.

NAS Report No. N2018-0054, "United States Marine Corps Military Construction Projects Proposed for Fiscal Year 2020," September 19, 2018

The audit objective was to verify that the project scope requirements were sufficiently supported for selected Marine Corps military construction projects contained in the Department of the Navy's proposed FY 2020 military construction program, including the Naval Support Activity Marine Corps Base, Agana, Guam. Out of 32 military construction projects for FY 2020, the NAS selected 6 for review. The NAS determined that the Marine Corps sufficiently supported project scope requirements for selected military construction projects contained in the Department of the Navy proposed FY 2020 military

construction program. The NAS found that the Marine Corps over-scoped all six selected FY 2020 military construction projects by \$37.8 million. The project scoping was incorrect due to insufficient or no supporting documentation.

The NAS recommended that the Commandant of the Marine Corps coordinate with Marine Corps Forces Command Pacific to obtain supporting documentation for the over-scoped line items for the military construction projects. The Commandant partially agreed with the recommendation. However, based on subsequent communication and management response, the actions planned by management met the intent of the recommendation. This recommendation is open pending receipt of supporting documentation.

Ongoing Audits

There are currently two ICG audits related to the Guam realignment. On November 13, 2018, the DoD OIG announced an audit of military construction projects at Joint Region Marianas. The audit objective is to determine to what extent NAVFAC personnel are executing military construction projects at Joint Region Marianas to mitigate further schedule delays and associated cost increases.

On August 31, 2018, the NAS announced an audit of Navy military construction projects proposed for FY 2021. The audit objective is to verify that the project scope requirements are sufficiently supported for selected Navy military construction projects contained in the Department of the Navy proposed FY 2021 military construction program. As a part of this audit, the NAS is reviewing two military construction projects that support the Guam realignment.

Investigations

In FY 2018, the Defense Criminal Investigative Service, Naval Criminal Investigative Service, U.S. Army Criminal Investigation Command, and Air Force Office of Special Investigations reported that there were no open or completed investigations related to programs and operations funded with amounts appropriated or otherwise made available for military realignment construction on Guam.



1

U.S. Government Obligations and Expenditure Data

(SECTION 2835[e][1][A])

Section 1. U.S. Government Obligations and Expenditure Data (Section 2835[e][1][A])

Public Law 111-84 states that not later than February 1 of each year, the ICG chairperson must report on the programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam. Each report must include a detailed statement of all obligations and expenditures of appropriated funds.

DoD Obligations and Expenditures

The DoD OIG requested that the following officials provide obligation and expenditure data supporting the Marine Corps realignment on Guam.

- Under Secretary of Defense (Comptroller)/Chief Financial Officer
- Assistant Secretary of the Army (Financial Management and Comptroller)
- Assistant Secretary of the Navy (Financial Management and Comptroller)
- Assistant Secretary of the Navy (Energy, Installations, and Environment)
- Assistant Secretary of the Air Force (Financial Management and Comptroller)
- Director, Defense Finance and Accounting Service
- Program Resource Director/Chief Financial Officer, Joint Guam Program Office

According to these officials, for FY 2018, the DoD obligated \$302.9 million and expended \$117.3 million. Table 1 identifies the amounts obligated and expended for each appropriation.

Table 1. DoD Obligations and Expenditures Related to the Guam Realignment

Appropriation	Obligations	Expenditures
Military Construction, Navy Marine Corps	\$172,405,831	\$38,026,098
Government of Japan (GOJ) ¹	78,493,461	52,144,660
Operations and Maintenance, Marine Corps (Pacific Division, Plans, Policies, and Operations)	4,007,331	1,867,656
Operations and Maintenance, Marine Corps (Marine Corps Forces Pacific, Hawaii)	33,422,538	16,619,406
Procurement, Marine Corps (Marine Corps Forces Pacific, Hawaii)	14,534,056	8,596,704
Total²	\$302,863,217	\$117,254,524

¹ The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) received this appropriation from the GOJ.

² Totals may not equal the actual sum because of rounding.

Source: The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) and Headquarters, U.S. Marine Corps.

Other Federal Agencies

For FY 2018, the Department of Transportation (DOT) reported obligations of \$2.8 million and expended \$10.5 million related to programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam.



2

Project and Program Costs

(SECTION 2835[e][1][B])

Section 2. Project and Program Costs (Section 2835[e][1][B])

Public Law 111-84 requires the ICG annual report to include a detailed statement on the project-by-project and program-by-program accounting of the costs incurred to date and costs estimated to complete each military construction project or program associated with the realignment of military installations and the relocation of military personnel on Guam.

DoD Project and Program List

For FY 2018, the DoD identified 189 military construction projects and programs that incurred costs, totaling \$107.5 million, with estimated completion costs of \$1.1 billion.³ Specifically, the Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) reported 87 projects and the Marine Corps reported 102 projects that were directly associated with the realignment of military installations and military personnel on Guam. The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) projects incurred costs of \$90.1 million with an estimated completion cost of \$1.1 billion. The Marine Corps projects incurred costs of \$17.3 million with an estimated completion cost of \$13.6 million. Table 2 identifies the DoD projects and programs and their associated costs.

Table 2. Costs for DoD Projects and Programs

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2018 (U.S. or GOJ Funds)	Cost Incurred October 1, 2017 – September 30, 2018	Estimated Cost to Complete
The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller)						
J001, Government of Japan (GOJ) Construction; Utilities and Site Improvement, Phase 1 (Apra Harbor)	Utility and Site Improvements, Phase 1 (Apra Harbor)	8/11/2011	\$76,090,262	\$76,090,262	\$0	\$0
J001A, GOJ Construction; Utilities and Site Improvement, Phase 1 (Andersen Air Force Base [AFB])	Utility and Site Improvements and, Phase 1 (Andersen AFB)	8/11/2011	32,960,643	32,960,643	0	0

³ Totals do not equal the sum of the Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) and the Marine Corps' approximate numbers in this paragraph because of rounding.

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2018 (U.S. or GOJ Funds)	Cost Incurred October 1, 2017 – September 30, 2018	Estimated Cost to Complete
J001B, GOJ Construction, Utilities and Site Improvement, Phase 1, (Finegayan) (C)	Utility and Site Improvements, Phase 1 (Finegayan)	6/9/2016	309,000,000	43,330,961	36,306,746	265,669,039
J006, GOJ Construction, Apra Medical Clinic	Apra Medical Clinic (Apra Harbor)	7/23/2018	96,000,000	1,148	1,148	95,998,852
J007, GOJ Construction: Waterfront Headquarters Building	Waterfront Headquarters Building	9/18/2017	24,800,000	3,957,478	3,957,478	20,842,522
J200, GOJ Construction: North Ramp Utilities II	North Ramp Utilities II	10/14/2017	114,300,000	56,421,254	7,063,310	57,878,746
J755, GOJ Construction: South Training Complex-Urban Combat Skills Training Course	South Training Complex-Urban Combat Skills Training Course	12/26/2017	176,000,000	89,265	89,265	175,910,735
J006, GOJ Design, Apra Medical Clinic	Apra Medical Clinic (Apra Harbor)	2/18/2010	7,593,701	7,593,701	524,077	0
J007, GOJ Design, Waterfront Headquarters Building	Waterfront Headquarters Building	1/11/2010	3,300,000	3,181,750	20,606	118,250
J008, GOJ Design, Fire Station	Fire Station (Finegayan)	1/11/2010	1,200,000	1,084,326	0	115,674
J010, GOJ Design, Bachelor Enlisted Quarters Complex	Bachelor Enlisted Quarters Complex	2/27/2010	6,724,920	6,724,920	2,074,049	0
J011, GOJ Design, Base Administrative Building (Finegayan)	Base Administrative Building (Finegayan)	7/1/2010	6,600,000	421,869	74,250	6,178,131
J016, GOJ Design Bachelor Enlisted Quarters Complex (Finegayan)	Bachelor Enlisted Quarters Complex	11/26/2014	3,620,000	1,190,564	332,590	2,429,436
J023, GOJ Bachelor Officer Quarters, Complex I	Bachelor Officer Quarters, Complex I	8/16/2018	5,300,000	25,014	25,014	5,274,987
J025, GOJ Medical/Dental Clinic	Medical/Dental Clinic	10/15/2018	5,380,000	39,637	39,637	5,340,363

Section 2. Project and Program Costs

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2018 (U.S. or GOJ Funds)	Cost Incurred October 1, 2017 – September 30, 2018	Estimated Cost to Complete
J030, GOJ Design Bachelor Enlisted Quarters Site Adapt, Naval Computer and Telecommunications Station (NCTS) Finegayan	Bachelor Enlisted Quarters Site Adapt, NCTS Finegayan	8/25/2015	3,620,000	1,513,029	1,408,764	2,106,971
J755, GOJ Design South Training Complex Urban Combat Skills Training Course	South Training Complex Urban Combat Skills Training Course	10/29/2014	9,800,000	7,145,216	227,725	2,654,784
100, Construction; North Ramp Utilities	Defense Policy Review Initiative (DPRI)-North Ramp Utilities, INC 1 (Andersen AFB)	4/6/2011	22,375,520	22,326,804	(426,703)	48,716
1003, Construction; Military Working Dog	Military Working Dog Relocation, Apra Harbor	9/29/2010	20,079,869	10,079,869	27,080	10,000,000
1006, Construction: Defense Access Road Improvements (Agana)	DAR/DPRI-Defense Access Road Improvements (Agana)	7/13/2011	1,016,466	1,016,466	15	0
101, Construction; North Ramp Parking	DPRI-North Ramp Parking, INC 1 (Andersen AFB)	4/6/2011	84,067,152	84,067,152	0	0
101A, Construction; North Ramp Parking INC 2	DPRI North Ramp Parking, INC 2 (AAFG)	8/7/2013	19,426,071	19,426,071	0	0
102, Construction, Power Upgrade - Harmon	DPRI Power Upgrade - Harmon	8/31/2017	62,210,000	8,771,463	8,771,463	53,438,537
109, Construction; Aircraft Maintenance Hanger, North Ramp	DPRI Aircraft Maintenance Hanger, North Ramp	5/7/2014	85,673,000	56,627,581	1,374,663	29,045,419
204, Construction, Apra Harbor Wharf Improvement	Apra Harbor Wharf Improvement, INC 1 of 2	9/30/2010	105,758,341	105,758,341	1	0
204A, DPRI Apra Harbor Wharf Improvement 2	DPRI Apra Harbor Wharf Improvement 2	11/27/2012	16,894,731	16,894,731	3,644	0
205, DAR/DPRI Construction; Defense Access Road Improvement (Agana)	DAR/DPRI-Defense Access Road Improvements (Agana)	11/1/2010	17,000	12,009	0	4,991

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2018 (U.S. or GJO Funds)	Cost Incurred October 1, 2017 – September 30, 2018	Estimated Cost to Complete
230, DPRI Construction; Ground Support Equipment (GSE) Shops at North Ramp	DPRI Shops at North Ramp	11/17/2015	21,880,000	14,091,198	9,264,217	7,788,802
240, Construction, Marine Wing Support Squadron Facilities at North Ramp	DPRI Marine Wing Support Squadron Facilities at North Ramp	9/30/2015	28,771,000	16,876,396	9,202,357	11,894,604
250, Construction, MALS Facilities	DPRI MALS Facilities	9/24/2018	49,431,000	0	0	49,431,000
260, Construction, Corrosion Control Hangar at North Ramp	DPRI Corrosion Control Hangar at North Ramp	9/24/2018	66,747,000	0	0	66,747,000
601, Construction, Aircraft Maintenance Hangar #2	DPRI Aircraft Maintenance Hangar #2	5/16/2018	75,233,000	480,756	480,756	75,233,000
715, DPRI Construction; Live Fire Training Range Complex (NW Field)	DPRI: Live Fire Training Range Complex (NW Field)	4/21/2016	125,677,000	3,477,452	3,390,834	122,199,548
010, Design, PDM IV Marine Corps MILCON	PDM IV Marine Corps MILCON	4/15/2008	2,236,412	2,236,412	0	0
0306, Design, DPRI-CLB-4 Facilities	DPRI-CLB-4 Facilities	10/19/2015	262,643	259,234	0	3,409
0307, Design, DPRI Consolidated Armory	DPRI-Consolidated Armory	10/19/2015	209,999	199,544	0	10,455
0309, Design, DPRI-INF BN-1	DPRI-INF BN-1	10/21/2015	205,000	191,065	6,070	13,935
100, Design, DPRI-North Ramp Utilities, INC 1 (Andersen AFB)	DPRI-North Ramp Utilities, INC 1 (Andersen AFB)	12/3/2009	1,221,700	1,221,700	0	0
102, Design, DPRI Power Upgrade - Harmon	DPRI-Power Upgrade - Harmon	1/8/2015	2,417,403	2,417,403	240,308	0
103, Design, DPRI Water Well Field	DPRI-Water Well Field	5/5/2015	933,851	933,851	360,359	0
1003, Design, DPRI-Military Working Dog Relocation, Apra Harbor	DPRI-Military Working Dog Relocation, Apra Harbor	10/25/2008	1,539,323	1,539,323	0	0
100A, Design, North Ramp Utilities	DPRI-North Ramp Utilities INC 2 of 2	1/15/2011	743,827	743,827	0	0

Section 2. Project and Program Costs

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2018 (U.S. or G0J Funds)	Cost Incurred October 1, 2017 – September 30, 2018	Estimated Cost to Complete
101, Design, DPRI-North Ramp Parking, INC 1 (Andersen AFB)	DPRI-North Ramp Parking, INC 1 (Andersen AFB)	12/3/2009	2,189,290	2,189,290	0	0
101A, Design, DPRI-North Ramp Parking Inc 202	DPRI-North Ramp Parking, INC 2 of 2	2/1/2012	598,433	598,433	0	0
109, Design, DPRI-Aircraft Maintenance Hangar (North Ramp)	DPRI-Aircraft Maintenance Hangar (North Ramp)	3/14/2009	1,314,436	1,314,436	0	0
110, Design, DPRI-Site Preparation and Utilities, Phase 1 (Finegayan)	DPRI-Site Preparation and Utilities, Phase 1 (Finegayan)	9/30/2009	6,273,651	6,273,651	0	0
111, Design, DPRI-Aprra Harbor Victor Wharf Improvements	DPRI-Aprra Harbor Victor Wharf Improvements	11/25/2009	1,251,286	1,251,286	0	0
113, Design, DPRI-Finegayan Site Preparation and Utilities - Phase 2	DPRI-Finegayan Site Preparation and Utilities – Phase 2	2/13/2010	491,128	491,128	0	0
2006, Design, DPRI - Apra Harbor Embark Facilities (Agana)	DPRI-Aprra Harbor Embark Facilities (Agana)	1/30/2010	509,003	509,003	0	0
2014, Base Communications Center	DPRI-Base Communications Center	11/9/2010	288,633	288,633	0	0
204, Design, DPRI-Aprra Harbor Wharf Improvements, INC 1 of 2	DPRI-Aprra Harbor Wharf Improvements, INC 1 of 2	2/14/2009	6,395,661	6,395,661	0	0
2048, Design, DPRI-Finegayan Water Utilities	DPRI-Finegayan Water Utilities	1/28/2011	677,392	677,392	0	0
205, Design, DPRI-Defense Access Road Improvements (Agana)	DPRI-Defense Access Road Improvements (Agana)	6/27/2011	10,272	10,272	0	0
230, Design, DPRI GSE Shops, North Ramp, (Andersen)	DPRI-GSE Shops at North Ramp	10/11/2013	537,463	502,055	0	35,409
240, Design, DPRI Marine Wing Support Squadron Facilities at North Ramp	DPRI-Marine Wing Support Squadron Facilities at North Ramp	10/11/2013	493,138	493,138	0	0

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2018 (U.S. or G0J Funds)	Cost Incurred October 1, 2017 – September 30, 2018	Estimated Cost to Complete
250, Design, DPRI MALS Facilities at North Ramp	DPRI-MALS Facilities at North Ramp	10/1/2014	949,825	949,825	141,064	0
260, Design, DPRI Corrosion Control Hanger at North Ramp	DPRI-Corrosion Control Hanger at North Ramp	11/4/2014	918,345	918,345	149,641	0
270, Design, DPRI ACE Gym and Dining Facility	DPRI-ACE Gym and Dining Facility	1/12/2017	1,395,500	1,168,871	688,463	226,629
290, Design, DPRI Earth Covered Magazines (MSA)	DPRI-Earth Covered Magazines (MIDA)	1/12/2017	5,227,000	1,347,222	856,894	3,879,778
295, Design, DPRI Ordnance Operations	DPRI-Ordnance Operations	1/12/2017	2,100,000	1,406,194	1,009,961	693,806
305, Design, DPRI 4th Marines Reg Facility	DPRI-4th Marines Reg Facility	10/30/2015	203,123	203,123	8,188	0
310, Design, DPRI Infantry BN Company Headquarters	DPRI-Infantry BN Company Headquarters	10/21/2017	236,500	6,535	6,535	229,965
311, Design, DPRI Central Fuel Station	DPRI-Central Fuel Station	11/1/2015	333,415	333,415	99,660	0
459, Design, DPRI Bachelor Enlisted Quarters	DPRI-Bachelor Enlisted Quarters	7/9/2018	8,205,000	150,874	150,874	8,054,126
598, Design, DPRI-Training Land Acquisition (Route 15 Andy South)	DPRI-Training Land Acquisition (Route 15) (Andy South)	3/28/2011	79,698	79,698	0	0
599, Design, DPRI-Combat Logistic Company Facilities (Finegayan)	DPRI-Combat Logistic Company Facilities (Finegayan)	12/19/2009	408,852	408,852	0	0
600, Design, DPRI DAR Road Realignment Route 15	DPRI-DAR Road Realignment, Route 15	6/27/2011	6,487	6,487	0	0
601, Design, DPRI-Aviation Facilities at North Ramp	DPRI-Aviation Facilities at North Ramp	12/19/2009	1,775,841	1,775,841	292,361	0

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2018 (U.S. or G0J Funds)	Cost Incurred October 1, 2017 – September 30, 2018	Estimated Cost to Complete
602, Design, DPRI-III Marine Expeditionary Force Headquarters (Finegayan)	DPRI-III Marine Expeditionary Force Headquarters (Finegayan)	2/13/2010	466,909	466,909	0	0
603, Design, DPRI-Finegayan Site Prep and Utilities - Phase 3	DPRI-Finegayan Site Preparation and Utilities - Phase 3	1/30/2010	104,840	104,840	0	0
604, Design, DPRI-Operations and Armory Facilities (Finegayan)	DPRI-Operations and Armory Facilities (Finegayan)	2/13/2010	552,138	552,138	0	0
606, Design, DPRI-Corrosion Control Facility (Finegayan)	DPRI-Corrosion Control Facility (Finegayan)	12/19/2009	405,172	405,172	0	0
700, Design, DPRI-Indoor Multipurpose Range	DPRI-Indoor Multipurpose Range	10/27/2010	79,599	79,599	0	0
705, Design, DPRI-Gas Chamber	DPRI-Gas Chamber	10/27/2010	34,287	34,287	0	0
710, Design, DPRI-Engineering Pit	DPRI-Engineering Pit	10/27/2010	55,918	55,918	0	0
715, Design, DPRI Live-Fire Training Range Complex (NW Field)	DPRI- Live Fire Training Range Complex	7/11/2014	3,132,583	3,132,583	(18)	0
735, Design, DPRI Multipurpose Machine Gun Range	DPRI-Multipurpose Machine Gun Range	1/12/2017	9,000,000	1,959,753	1,460,807	7,040,247
804, Design, DPRI Central Issue Facility	DPRI-Central Issue Facility	10/29/2018	2,273,000	466,604	466,604	1,806,396
J001X, Design, Utilities and Site Improvements – Phase 1	Utilities and Site Improvements – Phase 1	2/14/2009	8,543,940	8,543,940	0	0
J006X, Design, Apra Medical Clinic	Apra Medical Clinic (Apra Harbor)	4/11/2009	940,473	940,473	0	0
J007X, Design, Waterfront Headquarters Building	Waterfront Headquarters Building	4/11/2009	899,842	899,842	0	0
J008X, Design, Fire Station	Fire Station (Finegayan)	4/25/2009	865,658	865,658	0	0
J011X, Design, Base Administrative Building (Finegayan)	Base Administrative Building (Finegayan)	4/10/2010	903,876	903,876	0	0

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2018 (U.S. or G0J Funds)	Cost Incurred October 1, 2017 – September 30, 2018	Estimated Cost to Complete
J012X, Design, Marine Logistics Group Headquarters Building	Marine Logistics Group Headquarters Building	4/10/2010	918,439	918,439	0	0
J015X, Design, Enlisted Dining Facility	Enlisted Dining Facility	4/10/2010	863,297	863,297	0	0
J016X, Design, Bachelor Enlisted Quarters Complex	Bachelor Enlisted Quarters Complex	4/10/2010	748,298	748,298	0	0
J017, Design, Utilities and Site Improvements – Phase 2	Utilities and Site Improvements – Phase 2	7/4/2009	6,416,763	6,416,763	0	0
Subtotal			\$1,757,391,238	\$669,527,734	\$90,170,757	\$1,088,344,262
Marine Corps						
M2002118MPDP028	JRM North Ramp Security Guards – Andersen AFB	11/3/2017	\$360,000	\$260,699	\$260,699	\$99,301
M2002118MPDP038	USA Guam SUA EA Supplemental	12/18/2017	71,129	0	0	71,129
M2002118MPDP041	JRM Reimbursable Funding (4 FTEs-Labor Only)	12/20/2017	308,640	179,973	179,973	128,667
M2002118MPDP042	JRM Reimbursable Funding - (1 FTE MS only)	12/20/2017	93,827	6,486	6,486	87,342
M2002118MPDP055	USGS Multispecies Barrier (Phase I)	3/28/2018	391,740	0	0	391,740
M2002118MPDP072	NCTS Contract Labor - Option 1	5/16/2018	484,460	0	0	484,460
M2002118MPDP073	Project Recon Risk Management Program	6/5/2018	31,250	27,752	27,752	3,499
M2002118MPDP074	U.S. Department of Agriculture-APHIS Infrastructure Manufacturing	6/7/2018	805,875	0	0	805,875

Section 2. Project and Program Costs

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2018 (U.S. or GOJ Funds)	Cost Incurred October 1, 2017 – September 30, 2018	Estimated Cost to Complete
M2002118MPDP075	U.S. Department of Agriculture Artificial Bait Optimization	6/11/2018	344,990	0	0	344,990
M2002118MPDP076	U.S. Department of Agriculture Bait Tube Monitoring	6/12/2018	278,975	0	0	278,975
M2002118MPDP077	U.S. Geological Survey Aerial Delivery System Monitoring	6/12/2018	488,384	0	0	488,384
M2002118MPGU001	MCAG Defense Logistics Agency Printing Services	10/10/2017	9,294	3,480	3,480	5,814
M2002118MPGU006	MCAG Poster boards	10/4/2017	609	218	218	391
M2002118MPGU094	MCAG RFQ1	8/20/2018	37,960	0	0	37,960
M2002118PODP026	NSWC-C P-735 Requirement Document	10/20/2017	615,800	248,096	248,096	367,704
M2002118PODP031	NSWC EODTECHDIV MEC	11/9/2017	450,000	441,057	441,057	8,943
M2002118PODP050	NSWC J-755 Comm Sys Design	3/12/2018	1,896,600	598,472	598,472	1,298,128
M2002118PODP051	NSWC P-715 Comm Sys Design	3/12/2018	762,700	182,567	182,567	580,133
M2002118PODP085	NAVFAC Planning support for J-200 North Ramp	8/30/2018	117,605	0	0	117,605
M2002118PODP086	NAVFAC Planning support for P-280 AV Admin	8/30/2018	129,180	0	0	129,180
M2002118PODP087	NAVFAC P-314 Marine Expeditionary Brigade	8/30/2018	158,105	0	0	158,105
M2002118RCDP025	NAVFAC National Register Nominations	11/1/2017	80,581	0	0	80,581
M2002118RCDP032	NAVFAC Marianas Base Custodial Andersen	11/22/2017	4,294	0	0	4,294

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2018 (U.S. or GOJ Funds)	Cost Incurred October 1, 2017 – September 30, 2018	Estimated Cost to Complete
M2002118RCDP036	NAVFAC Marianas Grounds Maintenance Andersen AFB	12/1/2017	56,233	42,174	42,174	14,059
M2002118RCDP037	NAVFAC Supp Archeological Survey C0017	12/1/2017	63,575	9,536	9,536	54,038
M2002118RCDP039	NAVFAC CASU Contract Labor	1/1/2018	42,293	42,293	42,293	0
M2002118RCDP053	NAVFAC Stormwater Drainage System Assessment	3/3/2018	12,705	12,084	12,084	621
M2002118RCDP061	NAVFAC Bio-Security Outreach Education	5/9/2018	47,701	0	0	47,701
M2002118RCDP067	Space and Naval Warfare Systems Command (SPAWAR) DWDM Annual Support Agreement	5/8/2018	129,411	129,411	129,411	0
M2002118RCDP070	SPAWAR GPON Post Execution Support	5/8/2018	24,665	0	0	24,665
M2002118RCDP071	NAVFAC Site Coordinator Services	5/11/2018	153,943	0	0	153,943
M2002118RCDP079	NAVFAC North Gate Access Rd - Tree Trimming	8/10/2018	10,397	0	0	10,397
M2002118RCDP080	NAVFAC Program BFR/1391 Planning Support	8/10/2018	481,336	0	0	481,336
M2002118RCDP082	NAVFAC J-007 Waterfront HQ - FFE	8/22/2018	168,977	0	0	168,977
M2002118RCDP083	NAVFAC J200 Program BFR/1391 Planning Support	8/23/2018	452,704	0	0	452,704
M2002118RCDP088	NAVFAC Marianas Guam Sustainability Study	9/14/2018	349,999	0	0	349,999

Section 2. Project and Program Costs

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2018 (U.S. or GOJ Funds)	Cost Incurred October 1, 2017 – September 30, 2018	Estimated Cost to Complete
M2002118RCGU010	MCAG Base Operation Support Option Dec - Apr	10/17/2017	14,244	12,646	12,646	1,598
M2002118RCGU013	MCAG Cable	1/12/2018	2,240	0	0	2,240
M2002118RCGU015	MCAG Pest Control Buildings 207/208/228	1/23/2018	6,349	2,646	2,646	3,704
M2002118RCGU018	MCAG Base Operations Support Contract	2/14/2018	78,140	3,662	3,662	74,478
M2002118RCGU020	MCAG Cell Phones	3/12/2018	7,992	0	0	7,992
M2002118RCGU022	MCAG Custodial	3/9/2018	16,351	10,901	10,901	5,450
M2002118RCGU023	MCAG Building 40000 Custodial	3/26/2018	10,614	0	0	10,614
M2002118RCGU024	MCAG Building 40000 Recycling Bin	3/29/2018	2,146	1,431	1,431	715
M2002118RCGU027	MCAG Tech Refresh Equipment	8/14/2018	10,010	0	0	10,010
M2002118RCGU027	MCAG Tech Refresh Equipment	8/14/2018	3,659	0	0	3,659
M2002118RCGU027	MCAG Tech Refresh Equipment	8/14/2018	17,150	0	0	17,150
M2002118RCGU035	MCAG Building 208 Remodel	8/30/2018	32,060	0	0	32,060
M2002118RCGU036	MCAG Sidewalk BLD 228	9/17/2018	31,749	0	0	31,749
M2002118RCGU037	MCAG Guam 3D Model	9/13/2018	124,746	0	0	124,746
M2002118RCGU087	MCAG ACS Sliding Door	8/13/2018	24,650	0	0	24,650
M2002118SUDP066	DPRI Contract Labor	5/12/2018	150,000	0	0	150,000
M2002118SUDP066	DPRI Contract Labor	5/12/2018	10,000	0	0	10,000
M2002118SUDP066	DPRI Contract Labor	5/12/2018	120,000	21,295	21,295	98,705
M2002118SUDP066	DPRI Contract Labor	5/12/2018	3,542	276	276	3,267
M2002118SUDP066	DPRI Contract Labor	5/12/2018	3,052,320	254,360	254,360	2,797,960

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2018 (U.S. or GOJ Funds)	Cost Incurred October 1, 2017 – September 30, 2018	Estimated Cost to Complete
M2002118WRDP001	NAVFAC Pacific S0005 Coordination and Management	10/1/2017	3,461,696	3,026,646	3,026,646	435,050
M2002118WRDP002	NAVFAC Pacific S0006 Coordination and Management	10/1/2017	2,663,395	2,131,971	2,131,971	531,424
M2002118WRDP003	SPAWAR C4IT Program Management	10/1/2017	2,767,312	2,151,516	2,151,516	615,796
M2002118WRDP004	SPAWAR C4/IT Quality Assurance Embed at ROICC	10/2/2017	256,600	207,855	207,855	48,745
M2002118WRDP005	SPAWAR J-007 PIDR Package	10/3/2017	737,701	733,362	733,362	4,339
M2002118WRDP006	SPAWAR P-601 FIDR Package	10/12/2017	1,114,364	1,108,181	1,108,181	6,183
M2002118WRDP007	SPAWAR P-270 CDR Package	10/12/2017	341,290	341,093	341,093	197
M2002118WRDP008	SPAWAR P-250 FIDR Package	10/12/2017	581,345	576,396	576,396	4,949
M2002118WRDP010	SPAWAR P-290 CDR Package	10/12/2017	332,113	331,877	331,877	236
M2002118WRDP011	SPAWAR P-305 SRR Package	10/18/2017	21,608	14,163	14,163	7,445
M2002118WRDP012	SPAWAR P-295 CDR Package	10/18/2017	535,470	535,032	535,032	438
M2002118WRDP013	SPAWAR P-310 SRR Package	10/18/2017	18,672	18,672	18,672	0
M2002118WRDP014	SPAWAR P-804 SRR Package	10/18/2017	86,124	86,124	86,124	0

Section 2. Project and Program Costs

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2018 (U.S. or G0J Funds)	Cost Incurred October 1, 2017 – September 30, 2018	Estimated Cost to Complete
M2002118WRDP015	SPAWAR P-309 SRR Package	10/20/2017	13,874	13,874	13,874	0
M2002118WRDP016	NAFVAC Section 106 PA Memos	10/30/2017	13,880	10,763	10,763	3,117
M2002118WRDP017	NAFVAC Archeological Inventory Survey C0017	10/30/2017	26,480	21,517	21,517	4,963
M2002118WRDP018	NAFVAC LFTRC Cultural Resource Mitigation	10/30/2017	7,440	6,871	6,871	569
M2002118WRDP019	NAFVAC Environmental Mitigation Management	10/30/2017	117,300	106,854	106,854	10,446
M2002118WRDP021	NAFVAC National Register Nominations	10/30/2017	4,800	1,559	1,559	3,241
M2002118WRDP022	NAFVAC Reintroduction Plan for GMK	10/30/2017	5,040	4,959	4,959	81
M2002118WRDP023	NAFVAC Program Phase BFR, Activity Level 1391	10/30/2017	88,752	86,304	86,304	2,448
M2002118WRDP024	NAFVAC UFC Master Plan/District Cooling Study	10/30/2017	28,040	27,925	27,925	115
M2002118WRDP028	NSWC Program Support	11/9/2017	775,640	734,906	734,906	40,734
M2002118WRDP033	NSWC-C NRE Support	11/16/2017	428,100	400,459	400,459	27,641
M2002118WRDP034	NAFVAC Guam Synthesis Study Oversight	11/17/2017	14,800	14,717	14,717	83
M2002118WRDP035	NAFVAC RFMP - Guam	11/17/2017	10,120	2,020	2,020	8,100
M2002118WRDP043	NAFVAC Marianas Utilities (Andersen AFB)	1/3/2018	180,000	180,000	180,000	0
M2002118WRDP047	SPAWAR P-260 FIDR Package	2/2/2018	229,771	229,113	229,113	658
M2002118WRDP048	NCTS Reimbursable FTE (3)	2/15/2018	60,000	40,000	40,000	20,000
M2002118WRDP049	SPAWAR P-109 C4IT OSGR	2/27/2018	129,470	126,157	126,157	3,313

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2018 (U.S. or G0J Funds)	Cost Incurred October 1, 2017 – September 30, 2018	Estimated Cost to Complete
M2002118WRDP054	NAVFAC IH Labor Stormwater Assessment	3/23/2018	880	0	0	880
M2002118WRDP056	NSWC J011 - C4I Planning Design	4/5/2018	77,000	59,911	59,911	17,089
M2002118WRDP057	13565NSWC RCF in a Box	4/5/2018	35,433	35,433	35,433	0
M2002118WRDP060	NAVFAC Bio-Security In-House Support	4/30/2018	5,680	0	0	5,680
M2002118WRDP068	SPAWAR DWDM Post Execution Support	5/4/2018	8,923	8,836	8,836	88
M2002118WRDP069	SPAWAR GPON Post Execution Support	5/4/2018	4,043	2,866	2,866	1,177
M2002118WRDP084	Contract Support - J007 FFE	8/20/2018	10,477	0	0	10,477
M2002118WRGU002	ISO MCAG Utilities	8/13/2018	75,000	54,648	54,648	20,352
M2002118WRGU007	MCAG Tech Fees	10/30/2017	3,005	3,005	3,005	0
M2002118WRGU015	MCAG Cell Phones	1/29/2018	627	525	525	102
M2002118WRGU028	MCAG Tech Refresh Contracting Fees	5/1/2018	8,696	8,696	8,696	0
M2012918SU00041	III MEF DPRI Contract Labor	9/19/2018	1,051,117	683,086	683,086	368,031
M2012918SS00148	III MEF DPRI Contract Labor	8/23/2018	219,200	0	0	219,200
M0009018RC00092	HANA Industries Inc.	9/4/2018	1,225,784	1,225,784	97,982	0
M0009018RC00062	KPMG LLP	3/7/2018	710,452	710,452	0	0
M0009018RC00032	IPKEYS Technologies LLC	8/12/2017	651,116	651,116	611,432	0
Subtotal			\$32,772,529	\$19,206,759	\$17,328,821	\$13,565,774
Total*			\$1,790,163,767	\$688,734,493	\$107,499,578	\$1,101,910,036

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2018 (U.S. or GJ Funds)	Cost Incurred October 1, 2017 – September 30, 2018	Estimated Cost to Complete
Legend						
ACS	Access Control System	FFE	Furniture, Fixtures, and Equipment		PA	Programmatic Agreement
APHIS	Animal and Plant Health Inspection Service	FIDR	Final Installation Design Review		PDM IV	Program Decision Memorandum IV
BFR	Basic Facility Requirement	FTE	Full Time Employee		PIDR	Preliminary Installation Design Review
BOS	Base Operating Support	GMK	Guam Micronesian Kingfisher		RCF	Range Control Facility
C4IT	Command, Control, Communication, Computers, and Information Technology	GPON	Gigabit Passive Optical Network		RFMP	Radio Frequency Mission Planning
CASU	Cooperative Administrative Support Unit	GSE	Ground Support Equipment		RFQ	Request for Quotation
CDR	Critical Design Review	III MEF	III Marine Expeditionary Force		ROIIC	Resident Officer in Charge of Construction
CLB	Combat Logistics Battalion	INC	Increment			
DAR	Defense Access Road	JRM	Joint Region Marianas		SPAWAR	Space and Naval Warfare Systems Command
DPRI	Defense Policy Review Initiative	LFTRC	Live Fire Training Range Complex		SRR	System Requirements Review
DPRI-INF BN-1	DPRI-Infantry Battalion 1	MALS	Marine Aviation Logistics Squadron		SUA EA	Special Use Airspace Environmental Assessment
DPRI-ACE	DPRI-Air Combat Element	MCAG	Marine Corps Activity Guam		UFC	United Facilities Criteria
DWDM	Dense Wave Division Multiplexing	MSA	Munitions Storage Area		USGS	U.S. Geological Survey
EODTECHDIV MEC	Explosives Ordnance Disposal Technology Division Munitions and Explosives of Concern	NCTS	Naval Computer and Telecommunications Station			
		NEPA	National Environmental Policy Act			
		NSWC	Naval Surface Warfare Center			
		NSWC-C NRE	NSWC-Carderock			
		OSGR	On-recurring Engineering			
			On-Site Government Representative			

* Totals may not equal the actual sum because of rounding.

Source: The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) and Marine Corps.

Other Federal Agency Project and Program List

In FY 2018, the DOT identified funds directly associated with the realignment of military installations and military personnel on Guam. Specifically, the agency reported 39 projects that were directly associated with the realignment. DOT projects incurred costs of \$10.5 million with an estimated completion cost of \$67.9 million. Table 3 identifies DOT projects and associated costs.

Table 3. Costs for Other Federal Agency Projects and Programs

Agency	Project Number and Title (Identify whether DoD or G0J project)	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred From Project Inception through September 30, 2018 (U.S. or G0J Funds)	Cost Incurred October 1, 2017 – September 30, 2018	Estimated Cost to Complete
Department of Transportation							
MARAD	DTMA1D10002	MA-PR510-20120007/ MA-PR510-20130044 / Guam Project Management Office (Nov. 1, 2012 thru Dec. 31, 2013)	11/1/2012	\$1,482,927	\$1,482,927	\$0	\$0
MARAD	DTMA1D10002 (Task Order 010)	MA-PR510-20120024 / Container Freight Station (CFS) Modification and Construction	1/23/2013	1,149,974	1,016,367	0	0
MARAD	DTMA1D10002 (Task Order 006)	MA-PR510-20120023A / Facility Expansion Design Package	1/10/2013	2,145,045	2,143,045	0	0
MARAD	DTMA1D10002 (Task Order 011)	MA-PR510-20130054 / Selected Demolition and Break Bulk Yard Mod	8/5/2013	1,793,327	1,592,679	0	0
MARAD	DTMA1D10002 (Mod 008)	Structural Review - Berths 4, 5 & 6 (August 1, 2011 through September 5, 2011)	8/1/2011	106,388	89,622	0	0
MARAD	DTMA1D10002 (Mod 011)	Project Management (December 11, '11 - February 18, '12)	12/11/2011	93,352	93,352	0	0

Agency	Project Number and Title (Identify whether DoD or G0J project)	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred From Project Inception through September 30, 2018 (U.S. or G0J Funds)	Cost Incurred October 1, 2017 – September 30, 2018	Estimated Cost to Complete
MARAD	DTMA1D10002 (Task Order 001, Including all Mods)	To develop a geotechnical & seismic evaluation of the wharf and finalize the Implementation Plan by March 2012	2/29/2012	245,668	245,668	0	0
MARAD	DTMA1D10002 (Task Order 002)	To develop lighting plan for the port to hire a container yard lighting contractor	11/2/2011	160,370	160,370	0	0
MARAD	DTMA1D10002 (Task Order 002, Mod 001)	To amend the lighting plan per additional lights based on available FEMA funds.	1/17/2012	25,874	25,874	0	0
MARAD	DTMA1D10002 (Task Order 003)	Completion of the Environmental Assessment.	1/1/2012	170,811	170,811	0	0
MARAD	DTMA1D10002 (Mod 013)	MA-PR510-20120043 / Extend Project Management Services to March 31, '12	2/19/2012	41,195	41,195	0	0
MARAD	DTMA1D10002 (Mod 014)	Project Management (April 1-30, '12)	4/1/2012	48,655	48,655	0	0
MARAD	DTMA1D10002 (Mod 015)	Project Management (May 1, '12 - July 31, '12)	5/1/2012	158,401	155,589	0	0
MARAD	DTMA1D10002 (Task Order 004)	Designing three bays of the existing CFS building to include new office space components.	7/26/2012	168,092	168,092	0	0

Agency	Project Number and Title (Identify whether DoD or GJ project)	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred From Project Inception through September 30, 2018 (U.S. or GJ Funds)	Cost Incurred October 1, 2017 – September 30, 2018	Estimated Cost to Complete
MARAD	DTMA1D10002 (Task Order 005)	Support overall GCPI program environmental service as well as TO 005-specific environmental testing/ providing the following design services in the PAG Break Bulk Yard: demolition of selected structures, replacement of associated lost lighting and pavement repairs, implementation of four oil water separators.	8/7/2012	473,904	473,904	0	0
MARAD	DTMA1D10002 (Task Order 007)	Project Management (August 1, '12 - October 31, '12)	8/7/2012	272,920	245,212	0	0
MARAD	DTMA1D10002 (Task Order 008)	Project Management (January 1, '14 - December 31, '14)	1/1/2014	1,577,178	1,577,178	0	0
MARAD	1BPC1100000400/1BPC11000011	Maritime Administration Engineering Support	1/1/2012	242,112	241,964	0	0
MARAD	DTMA1D10002 (Task Order 012)	Main Facility Expansion Construction with 1st Construction Contingency	3/13/2014	32,120,174	32,120,174	0	0
MARAD	DTMA1D10002 (Task Order 008)	11 1/4 Months Project Management (January 24, '15 - December 31, '15)	1/24/2015	1,570,790	1,570,790	0	0
MARAD	DTMA1D10002 (Task Order 012)	Two additional Main Facility Expansion Construction Contingencies	11/7/2014	1,864,000	1,084,329	0	0
MARAD	Cooperative Agreement between Port Authority of Guam and MARAD	Repair for Port Authority of Guam construction discrepancies	5/2/2018	644,530	0	0	644,528

Section 2. Project and Program Costs

Agency	Project Number and Title (Identify whether DoD or G0J project)	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred From Project Inception through September 30, 2018 (U.S. or G0J Funds)	Cost Incurred October 1, 2017 – September 30, 2018	Estimated Cost to Complete
MARAD	Cooperative Agreement between Port Authority of Guam and MARAD	Purchase of four new top-lifters	5/2/2018	2,200,000	0	0	2,200,000
FHWA	FHWA - Government of Guam Contract Islandwide Program Management Services GU-NH-IPMS(002) (DTFH6109X50001 = funds from USMC = \$3,696,610.00/Mod 1; BUMED = \$80,000.00/ Mod 2; USMC = \$1,595,940.00/Mod 3) (27XX66IPMS00224C0 = USMC \$205,156.49)	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DoD	10/1/2008	5,577,706	5,577,706	0	0
FHWA	FHWA - Government of Guam Contract Islandwide Program Management Services GU-NH-IPMS(003) (27XX66IPMS00324C0 = USMC \$550,647.55) (27XX66IPMS00373V0 = USMC \$820,884.27) (27XX66IPMS00373YF = USMC \$175,272.95)11	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DoD	5/1/2013	1,546,805	1,238,925	(20,038)	307,880
FHWA	FHWA - Government of Guam Contract Islandwide Program Management Services GU-NH-IPMS(002) 27XX66IPMS00273P0 = \$2,579,899.94 27XX66IPMS00273V0 = \$47,307.45	Prepare Design/Build request for Qualifications for Proposals for FY2010 DAR projects, Route 1 east of Route 4, Route 11/1, Route 11, Route 1/8, and Agana Bridge and Utility Coordinator	2/1/2010	2,627,207	2,627,207	0	0

Agency	Project Number and Title (Identify whether DoD or G0J project)	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred From Project Inception through September 30, 2018 (U.S. or G0J Funds)	Cost Incurred October 1, 2017 – September 30, 2018	Estimated Cost to Complete
FHWA	FHWA - Government of Guam Contract Route 1 and 3 Intersection Improvements GU-NH-0001(125) 27XX66000112573P0 = \$570,740 27XX66000112573V0 = \$221,656.87	Design Consultant for Route 1/3 Intersection	6/8/2011	792,397	679,148	59,175	113,249
FHWA	FHWA - Government of Guam Contract Route 1 Agana Bridge and Route 1/8 Intersection GU-DAR-T101(001) 27XX66T10173V0 = \$11,489,813.91	Construction of Route 1 Agana Bridge and Route 1/8 Intersection	9/28/2011	11,489,814	10,609,764	415,374	880,050
FHWA	FHWA - Government of Guam Contract Route 11 (Route 1 to Route 11) and Route 1/11 Intersection GU-DAR-0011(008) 27XX66001100873V0 = \$13,596,179.12	Construction of Route 11 and Route 1/11 Intersection	10/4/2011	13,596,179	13,596,179	75,475	0
FHWA	FHWA - Government of Guam Contract Islandwide Professional Construction Management Services GU-NH-PCMS(001) 27XX66PCMS00173V0 = \$4,443,454.98	Construction Management for Route 1 Agana Bridge, Route 1/8, Route 11, Route 1/11	9/28/2011	4,443,455	3,289,287	236,882	1,154,168

Section 2. Project and Program Costs

Agency	Project Number and Title (Identify whether DoD or G0J project)	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred From Project Inception through September 30, 2018 (U.S. or G0J Funds)	Cost Incurred October 1, 2017 – September 30, 2018	Estimated Cost to Complete
FHWA	FHWA - Government of Guam Contract Professional Services for Archaeological Support GU-NH-PSAS(001) 27XX66PSAS00173V0 = \$804,551.59	Archaeological Support for Route 1 Agana Bridge, Route 1/8, and Route 1/11	3/22/2011	804,552	804,552	859	0
FHWA	FHWA - Government of Guam Contract Technical Support Services Islandwide Quality Assurance Testing GU-NH-TSIS(002) 27XX66TSIS00273V0 = \$297,764.12	Quality Assurance Testing for Route 1 Agana Bridge, Route 1/8, Route 11, and Route 1/11	11/16/2011	297,764	297,764	0	0
FHWA	FHWA - Government of Guam Contract Route 1 and 3 Intersection Improvements GU-NH-0001(125) 27XX66000112573V0 = \$7,543,463.75	Contractor for CON Route 1/3	9/16/2014	7,543,464	3,863,280	2,705,995	3,680,184
FHWA	FHWA - Government of Guam Contract Technical Support Services Islandwide Professional Construction Management Services GU-NH-PCMS(002) 27XX66PCMS00273V0 = \$1,501,200.00	Consultant for Construction Management for Route 1/3	9/16/2014	1,501,200	1,140,441	660,468	360,759

Agency	Project Number and Title (Identify whether DoD or G0J project)	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred From Project Inception through September 30, 2018 (U.S. or G0J Funds)	Cost Incurred October 1, 2017 – September 30, 2018	Estimated Cost to Complete
FHWA	FHWA - Government of Guam Contract Technical Support Services Islandwide Subsurface Utility Engineering Services GU-NH-SUES(001) 27XX66SUES00173V0 = \$25,213.45	Consultant for SUE Services for Route 1/3	9/16/2014	25,213	25,213	0	0
FHWA	FHWA - Government of Guam Contract Route 3 Improvements GU-DAR-0003(105) 27XX66000310573YF = \$63,936,000.00	Contractor for CON Route 3 and Construction Management Route 3	6/16/2015	63,936,000	5,992,538	5,963,917	57,943,462
FHWA	FHWA - Government of Guam Contract Route 1 Reconstruction of Multiple Bridges (Hagatna to Piti); Under Pavement Infrastructure Retrofit GU-DAR-0001(131) 27XX66000310574YF = \$300,000.00	Prepare RFP to Procure Design Consultant	9/18/2017	300,000	142,193	142,193	157,807
Total				\$166,566,054	\$97,489,732	\$10,467,530	\$67,912,961
Legend							
CON	Construction	GCPI	Guam Commercial Port Improvement	SUE	Surface Utility Engineering		
DPW	Department of Public Works	MARAD	U.S. Maritime Administration	USMC	U.S. Marine Corps		
FEMA	Federal Emergency Management Agency	PAG	Port Authority of Guam				
FHWA	Federal Highway Administration	RFP	Request for Proposal				

* Totals may not equal the actual sum because of rounding.

Source: The DOT.



3

Government of Japan Revenue

(SECTION 2835[e][1][C])

Section 3. Government of Japan Revenue (Section 2835[e][1][C])

Section 2350k, title 10, United States Code, 1996, grants the Secretary of Defense authority to accept cash contributions from any nation in support of a relocation of the Armed Forces from or to any location within that nation. According to agreements between the United States and the Government of Japan (GOJ), the GOJ is expected to provide up to \$3.1 billion (FY 2012 U.S. dollars) for the Marine Corps relocation from Okinawa to Guam.⁴ Public Law 111-84 requires the ICG annual report to include a detailed statement on the revenues attributable to or consisting of funds contributed by the GOJ and any obligations or expenditures of these revenues in connection with the realignment of military installations and relocation of military personnel on Guam.

GOJ Funding for Realignment

In FY 2018, the Defense Finance and Accounting Service reported that the GOJ provided revenues of \$521.4 million, earned \$17.1 million in interest associated with revenues, obligated \$78.3 million, and expended \$52.1 million.⁵ Table 4 identifies the revenues, interest, obligations, and expenditures for each project.

Table 4. GOJ Revenues, Interest, Obligations, and Expenditures

Project	Revenue (Contribution)	Earnings on Investment	Obligations	Expenditures
JFY09 ¹ Waterfront Headquarters Building Design	\$0	\$0	\$0	\$20,606
JFY09 Apra Medical Clinic (Apra Harbor) design	0	0	124,424	522,694
JFY09 Bachelor Enlisted Quarters Complex Design	0	0	1,564,825	2,050,964
JFY09 Utilities and Site Improvement, Phase 1 Finegayan Design	0	0	21,035	198,984
JFY10 Base Administrative Building (Finegayan) Design	0	0	28,727	73,161
JFY10 Bachelor Enlisted Quarters (Finegayan) Design J016	0	0	193,474	313,253

⁴ "Protocol Amending the Agreement between the Government of the United States of America and the Government of Japan concerning the Implementation of the Relocation of III Marine Expeditionary Force Personnel and their Dependents from Okinawa to Guam," signed October 3, 2013, revised the total estimated cost of the relocation and GOJ's financial obligations. Under the Amendment, Japan will provide direct cash contributions; other forms of Japanese financial support will not be used.

⁵ Revenues contributed in previous years totaled \$1.5 billion. Expenditures from previous years totaled \$189.7 million.

Project	Revenue (Contribution)	Earnings on Investment	Obligations	Expenditures
JFY10 Bachelor Enlisted Quarters Site Adapt, NCTS (Finegayan) Design J030	0	0	1,433,587	1,405,994
JFY10 Utilities and Site Improvement, Phase 1 (Finegayan) Construction	0	0	6,482,978	36,101,514
JFY10 GOJ-Apra Medical Clinic (Apra Harbor)	0	0	61,483,396	1,148
JFY10 Waterfront Headquarters Building	0	0	3,590,412	3,957,478
JFY11 North Ramp Utilities II	0	0	2,118,178	7,061,388
JFY12 GOJ-Bachelor Officer Quarters, Complex I	0	0	519,272	25,014
JFY14 South Training Complex-Urban Combat Skill Training Complex Construction	0	0	251,114	89,265
JFY14 South Training Complex-Urban Combat Skill Training Complex Design	0	0	420,505	219,114
JFY17 GOJ-Medical/Dental Clinic Design	0	0	46,102	39,637
JFY09 Contributions	0	2,994,129	0	0
JFY10 Contributions	0	6,110,510	0	0
JFY11 Contributions	0	570,021	0	0
JFY12 Contributions	0	61,373	0	0
JFY13 Contributions	0	24,665	0	0
JFY14 Contributions	0	2,273,576	0	0
JFY15 Contributions	0	131,343	0	0
JFY16 Contributions	0	1,008,532	0	0
JFY17 Contributions	0	3,964,770	0	0
JFY18 Contributions	521,420,000	0	0	0
Total²	\$521,420,000	\$17,138,919	\$78,278,029	\$52,080,214

¹ JFY – Japanese Fiscal Year

² Totals may not equal the actual sum because of rounding.

Source: The Defense Finance and Accounting Service.



4

Operating Expenses

Section 4. Operating Expenses (Section 2835[e][1][D])

Public Law 111-84 requires the ICG annual report to include a detailed statement on the operating expenses of agencies or entities receiving amounts appropriated or otherwise made available for military construction on Guam. DoD Regulation 7000.14-R, “DoD Financial Management Regulation,” volume 4, chapter 17, states that operating expenses include costs for personnel, travel, communications, contractual services, and other program expenses.

Department of the Navy Operating Expenses

For FY 2018, the Department of the Navy reported operating expenses of \$55.9 million. Table 5 lists the operating expenses for Department of the Navy support organizations associated with the military realignment on Guam.

Table 5. Department of the Navy Operating Expenses Related to the Guam Realignment

Organization	Description of Expenses Incurred	Operating Expenses (In Dollars)
Marine Corps Pacific Division, Plans, Policies, and Operations	Salaries	\$1,027,988
Marine Corps Pacific Division, Plans, Policies, and Operations	Travel	130,253
Marine Corps Pacific Division, Plans, Policies, and Operations	Contracts and Other Services	2,849,089
Marine Corps Forces Pacific	Travel	539,829
Marine Corps Forces Pacific	Communications	8,619
Marine Corps Forces Pacific	Contracts and Services	32,841,174
Marine Corps Forces Pacific	Supplies and Materials	32,916
Marine Corps Forces Pacific	Procurement	14,534,056
Naval Facilities Engineering Command	Utilities/Site Improvement	1,976,765
Naval Facilities Engineering Command	Waterfront Headquarters Building	102,280
Naval Facilities Engineering Command	Ramp Utilities/Site Improvement	385,529
Naval Facilities Engineering Command	North Ramp Utilities	(426,703)
Naval Facilities Engineering Command	Military Working Dog Relocation	7
Naval Facilities Engineering Command	Access Road Improvements	15
Naval Facilities Engineering Command	Power Upgrade	501,700
Naval Facilities Engineering Command	Aircraft Maintenance Hangar	76,040
Naval Facilities Engineering Command	Harbor Wharf Improvement	1
Naval Facilities Engineering Command	Harbor Wharf Improvement	3,644
Naval Facilities Engineering Command	Shops at North Ramp	539,267

Organization	Description of Expenses Incurred	Operating Expenses (In Dollars)
Naval Facilities Engineering Command	Marine Wing Support Squadron Facilities at North Ramp	535,172
Naval Facilities Engineering Command	Aircraft Maintenance Hangar	22,506
Naval Facilities Engineering Command	Live Fire Training Range	174,473
Assistant Secretary of the Navy (Energy, Installations, and Environment)	Civilian Pay	94,000
Total*		\$55,948,620

* Totals may not equal the actual sum because of rounding.

Source: Assistant Secretary of the Navy (Financial Management and Comptroller), Marine Corps, and the Assistant Secretary of the Navy (Energy, Installation, and Environment).

Operating Expenses for Other Federal Agencies

For FY 2018, the EPA and the DOT reported \$75,438 in operating expenses associated with the realignment of military installations and military personnel on Guam. Specifically, the EPA identified salary costs, and the DOT identified administrative costs. Table 6 identifies the EPA and DOT operating expenses associated with the military realignment on Guam.

Table 6. Other Federal Agency Operating Expenses Related to the Guam Realignment

Agency	Description of Expenses Incurred	Operating Expenses
EPA	Salaries	\$73,277
DOT	Administrative	2,161
Total		\$75,438

* Totals may not equal the actual sum because of rounding.

Source: The EPA and the DOT.



5

Contracts, Grants, Agreements, or Other Funding Mechanisms Data

(SECTION 2835[e][1][E])

Section 5. Contracts, Grants, Agreements, or Other Funding Mechanisms Data (Section 2835[e][1][E])

Public Law 111-84 requires the ICG annual report to include a detailed statement on the awarded contracts, grants, agreements, or other funding mechanism that used amounts appropriated or otherwise made available for military construction on Guam. The detailed statement should include the amount and scope of the award, the process for soliciting offers, and justification and approval documents for using procedures other than full and open competition.

DoD Contracts, Grants, Agreements, or Other Funding Mechanisms

For FY 2018, the DoD reported a total of 102 contracts, grants, agreements, or other funding mechanisms, totaling \$2.2 billion, that were used to support military construction on Guam. Specifically, the Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) reported a total of 97 contracts, grants, agreements, or other funding mechanisms, totaling \$2.1 billion, that were used to support the military realignment on Guam.⁶ The Office of Economic Adjustment reported a total of five contracts, grants, agreements, or other funding mechanisms, totaling \$131.2 million, that were used to support the military realignment on Guam.⁷ Table 7 identifies the Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) and Office of Economic Adjustment contracts, grants, agreements, or other funding mechanisms. A contract may be listed multiple times due to a task order, delivery order, or other modification to the value of the contract.

⁶ The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) provided us reasoning for contracts the Navy solicited through other than full and open competition.

⁷ DoD Office of Economic Adjustment interprets Title 2, Code of Federal Regulations (CFR) section 200, to allow contracts issued by the Guam Territorial Government be based on the Territory's own procurement procedures. Therefore, the DoD Office of Economic Adjustment does not have to provide for full and open competition.

Table 7. DoD Contracts, Grants, Agreements, or Other Funding Mechanisms Supporting the Guam Military Realignment

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2017 – September 30, 2018	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller)						
N6274215C1329	N/A	\$52,689,667	JFY11 Mamizu project J-200 North Ramp utilities II, Andersen AFB, Guam; the purpose of this modification is to incorporate PC 0024 additional parking lots.	Negotiated proposal/quote	Unrestricted; open to the public	
N6274215D1822	\$49,000,000	69,156	Baseline and follow-on surveys to evaluate effectiveness of hazard analysis and critical control point implementation at construction sites at northern and central Guam, J-200 North Ramp utilities IV and J-755 combat training, Guam.	Subject to multiple award for opportunity	1. CARDNO GS, Inc.; 2. HDR Environmental, Operations and Constr; 3. Sundance-EA Associates JV; 4. Sustainable Resources Group Int'l, Inc.; 5. SWCA, Inc.	
N6274215D1822	49,000,000	54,350	J-200 North Ramp utilities IV Mariana eight spot butterfly relocation at Andersen AFB, Guam.	Subject to multiple award for opportunity	1. CARDNO GS, Inc.; 2. HDR Environmental, Operations and Constr; 3. Sundance-EA Associates JV; 4. Sustainable Resources Group Int'l, Inc.; 5. SWCA, Inc.	
N6274215D1823	49,000,000	63,481	Perform identification, salvage and translocation of the marine eight-spot butterfly and its associated host plants in the construction footprint of P-715, live fire training range complex at northwest field, Andersen AFB, Guam.	Subject to multiple award for opportunity	1. CARDNO GS, Inc.; 2. HDR Environmental, Operations and Constr; 3. Sundance-EA Associates JV; 4. Sustainable Resources Group Int'l, Inc.; 5. SWCA, Inc.	

Section 5. Contracts, Grants, Agreements, or Other Funding Mechanisms Data

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2017 – September 30, 2018	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274215D1823	49,000,000	73,096	Baseline and follow-on surveys to evaluate effectiveness of hazard analysis and critical control point implementation at construction sites in northern Guam.	Subject to multiple award for opportunity	1. CARDNO GS, Inc.; 2. HDR Environmental, Operations and Constr; 3. Sundance EA Associates JV; 4. Sustainable Resources Group Int'l, Inc.; 5. SWCA, Inc.	
N6274215C1329	N/A	\$52,689,667	JFY11 Mamizu project J-200 North Ramp utilities II, Andersen AFB, Guam; the purpose of this modification is to incorporate PC 0024 additional parking lots.	Negotiated proposal/quote	Unrestricted; open to the public	
N6274215D1822	49,000,000	69,156	Baseline and follow-on surveys to evaluate effectiveness of hazard analysis and critical control point implementation at construction sites at northern and central Guam, J-200 North Ramp utilities IV and J-755 combat training, Guam.	Subject to multiple award for opportunity	1. CARDNO GS, Inc.; 2. HDR Environmental, Operations and Constr; 3. Sundance-EA Associates JV; 4. Sustainable Resources Group Int'l, Inc.; 5. SWCA, Inc.	
N6274215D1822	49,000,000	54,350	J-200 North Ramp utilities IV Mariana eight spot butterfly relocation at Andersen AFB, Guam.	Subject to multiple award for opportunity	1. CARDNO GS, Inc.; 2. HDR Environmental, Operations and Constr; 3. Sundance-EA Associates JV; 4. Sustainable Resources Group Int'l, Inc.; 5. SWCA, Inc.	

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2017 – September 30, 2018	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274215D1823	49,000,000	63,481	Perform identification, salvage and translocation of the marine eight-spot butterfly and its associated host plants in the construction footprint of P-715, live fire training range complex at northwest field, Andersen AFB, Guam.	Subject to multiple award for opportunity	1. CARDNO GS, Inc.; 2. HDR Environmental, Operations and Constr; 3. Sundance-EA Associates JV; 4. Sustainable Resources Group Int'l, Inc.; 5. SWCA, Inc.	
N6274215D1823	49,000,000	73,096	Baseline and follow-on surveys to evaluate effectiveness of hazard analysis and critical control point implementation at construction sites in northern Guam.	Subject to multiple award for opportunity	1. CARDNO GS, Inc.; 2. HDR Environmental, Operations and Constr; 3. Sundance-EA Associates JV; 4. Sustainable Resources Group Int'l, Inc.; 5. SWCA, Inc.	
N6274215D1823	49,000,000	74,619	Salvage and transplantation of federally listed plant species at northwest field in the construction footprint of P-715, live fire training range, Andersen AFB, Guam.	Subject to multiple award for opportunity	1. CARDNO GS, Inc.; 2. HDR Environmental, Operations and Constr; 3. Sundance-EA Associates JV; 4. Sustainable Resources Group Int'l, Inc.; 5. SWCA, Inc.	
N6274216C1317	N/A	15,197,238	FY15 Military Construction P-230, ground support equipment (GSE) shops at North Ramp, Andersen AFB; purpose of this modification is to incorporate the PC0016 wash pad.	Negotiated proposal/quote	Unrestricted; open to the public	
N6274210D0003	50,000,000	6,510,493	JFY14 project J-755 urban combat training, Andersen AFB, Guam; modification is to conduct a designer-to-feed/pdm and eb presentation and prepare an associated report.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	

Section 5. Contracts, Grants, Agreements, or Other Funding Mechanisms Data

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2017 – September 30, 2018	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274210D1308	4,000,000,000	55,066,396	P-109 aircraft maintenance hangar, Andersen AFB; purpose of this modification is to incorporate PC 0022 rea #3 double wall pipe.	Subject to multiple award for opportunity	1. CNMS, A JV; 2. Core Tech- AMEC-SKEC, LLC; 3. DCK-ECC Pacific Guam, LLC; 4. Guam MACC Builders, A JV; 5. Hensel Phelps-Granite-Traylor Pacific JV; 6. Kiewit-Mortenson JV; 7. Tutor Perini Corporation	
N6274216D0001	20,000,000	2,584,577	FY19 Military Constuction P-290, earth covered magazines, Andersen AFB, Guam.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274215D1823	49,000,000	74,619	Salvage and transplantation of federally listed plant species at northwest field in the construction footprint of P-715, live fire training range, Andersen AFB, Guam.	Subject to multiple award for opportunity	1. CARDNO GS, Inc.; 2. HDR Environmental, Operations and Constr; 3. Sundance-EA Associates JV; 4. Sustainable Resources Group Int'l, Inc.; 5. SWCA, Inc.	
N6274216C1317	N/A	15,197,238	FY15 Military Construction P-230, ground support equipment (GSE) shops at North Ramp, Andersen AFB; purpose of this modification is to incorporate the PC0016 wash pad.	Negotiated proposal/quote	Unrestricted; open to the public	
N6274210D0003	50,000,000	6,510,493	JFY14 project J-755 urban combat training, Andersen AFB, Guam; modification is to conduct a designer-to-feed/pm and eb presentation and prepare an associated report.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2017 – September 30, 2018	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274210D1308	4,000,000,000	55,066,396	P-109 aircraft maintenance hangar, Andersen AFB; purpose of this modification is to incorporate PC 0022 rea #3 double wall pipe.	Subject to multiple award for opportunity	1. CNMS, A JV; 2. Core Tech- AMEC-SKEC, LLC; 3. DCK-ECC Pacific Guam, LLC; 4. Guam MACC Builders, A JV; 5. Hensel Phelps-Granite-Traylor Pacific JV; 6. Kiewit-Mortenson JV; 7. Tutor Perini Corporation	
N6274216D0001	20,000,000	2,584,577	FY19 Military Constuction P-290, earth covered magazines, Andersen AFB, Guam.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274215D1823	49,000,000	74,619	Salvage and transplantation of federally listed plant species at northwest field in the construction footprint of P-715, live fire training range, Andersen AFB, Guam.	Subject to multiple award for opportunity	1. CARDNO GS, Inc.; 2. HDR Environmental, Operations and Constr; 3. Sundance-EA Associates JV; 4. Sustainable Resources Group Intl, Inc.; 5. SWCA, Inc.	
N6274216C1317	N/A	15,197,238	FY15 Military Construction P-230, ground support equipment (GSE) shops at North Ramp, Andersen AFB; purpose of this modification is to incorporate the PC0016 wash pad.	Negotiated proposal/quote	Unrestricted; open to the public	
N6274210D0003	50,000,000	6,510,493	JFY14 project J-755 urban combat training, Andersen AFB, Guam; modification is to conduct a designer-to-feed/pm and eb presentation and prepare an associated report.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	

Section 5. Contracts, Grants, Agreements, or Other Funding Mechanisms Data

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2017 – September 30, 2018	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274210D1308	4,000,000,000	55,066,396	P-109 aircraft maintenance hangar, Andersen AFB; purpose of this modification is to incorporate PC 0022 rea #3 double wall pipe.	Subject to multiple award for opportunity	1. CNMS, A JV; 2. Core Tech- AMEC-SKEC, LLC; 3. DCK-ECC Pacific Guam, LLC; 4. Guam MACC Builders, A JV; 5. Hensel Phelps-Granite-Traylor Pacific JV; 6. Kiewit-Mortenson JV; 7. Tutor Perini Corporation	
N6274216D0001	20,000,000	2,584,577	FY19 Military Constuction P-290, earth covered magazines, Andersen AFB, Guam.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6247016D9000	240,000,000	391,882	Machine gun range: munitions response site UX04, Andersen AFB, Guam.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274211D1801	50,000,000	20,127,368	Revised draft and final environment impact statement (EIS)/overseas EIS for Commonwealth of the Northern Mariana Islands, Joint Military Training EIS; incorporate revision statement of work revision 6 dated 11/15/2017.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274215D0002	100,000,000	1,329,480	Post constuction award services for JFY10 J-007 waterfront headquarters building, Apra Harbor, Guam.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274216D0001	20,000,000	1,905,460	FY19 Military Construction P-295, ordnance operations, U.S. Naval Supply Activity, Andersen AFB, Guam.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2017 – September 30, 2018	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6247016D9000	240,000,000	391,882	Machine gun range; munitions response site UX04, Andersen AFB, Guam; correct due date for deliverables second draft Electronic Security System and Remedial Action Work Plan from 3/30/2018 through 3/30/2019.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274215D0002	100,000,000	1,329,480	Post construction award services for JFY10 J-007 waterfront headquarters building, Apra Harbor, Guam.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274210D1308	4,000,000,000	55,066,396	P-109 aircraft maintenance hangar, Andersen AFB; purpose of this modification is to incorporate PC0007 modify sewer force main at P109.	Subject to multiple award for opportunity	1. CNMS, A JV; 2. Core Tech- AMEC-SKEC, LLC; 3. DCK-ECC Pacific Guam, LLC; 4. Guam MACC Builders, A JV; 5. Hensel Phelps-Granite-Traylor Pacific JV; 6. Kiewit-Mortenson JV; 7. Tutor Perini Corporation	
N6274215D1822	49,000,000	852,883	Salvage and transplantation of federally listed plant species at utilities and site improvements, Phase I, NBGTS Guam.	Subject to multiple award for opportunity	1. CARDNO GS, Inc.; 2. HDR Environmental, Operations and Constr; 3. Sundance-EA Associates JV; 4. Sustainable Resources Group Intl, Inc.; 5. SWCA, Inc.	

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N6274215D1822	49,000,000	69,156	Baseline and follow-on surveys to evaluate effectiveness of hazard analysis and critical control point implementation at construction sites at northern and central Guam, J-200 North Ramp utilities IV and J-755 combat training, Guam.	Subject to multiple award for opportunity	1. CARDNO GS, Inc.; 2. HDR Environmental, Operations and Constr; 3. Sundance-EA Associates JV; 4. Sustainable Resources Group Int'l, Inc.; 5. SWCA, Inc.	
N6274215C1303	N/A	19,063,983	FY15 Military Construction Marine Wing Support Squadron facilities at North Ramp, Andersen AFB, Guam. This modification is to incorporate PC0014 to add manholes utility redesign.	Negotiated proposal/quote	Unrestricted; open to the public	
N6274215D1823	49,000,000	206,457	P-103, water wells salvage and transportation of federally listed species at Andersen AFB, Guam.	Subject to multiple award for opportunity	1. CARDNO GS, Inc.; 2. HDR Environmental, Operations and Constr; 3. Sundance-EA Associates JV; 4. Sustainable Resources Group Int'l, Inc.; 5. SWCA, Inc.	
N6274215D1822	49,000,000	184,277	Salvage and transplantation of federally listed plant species at J-755, urban combat training area, Andersen south, Andersen AFB, Guam.	Subject to multiple award for opportunity	1. CARDNO GS, Inc.; 2. HDR Environmental, Operations and Constr; 3. Sundance-EA Associates JV; 4. Sustainable Resources Group Int'l, Inc.; 5. SWCA, Inc.	

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N6274215D0002	100,000,000	2,157,885	Preparation of a design-bid-build construction package consisting of full plans, specs, detailed cost estimate, and other services for FY19 Military Construction P-735, machine gun range, U.S. Naval Supply Activity Andersen Guam, Andersen AFB, Guam.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274215C1329	N/A	52,221,932	JFY11 Mamizu project J-200, North Ramp utilities II, Andersen AFB, Guam; purpose of this modification is to incorporate PC 0044 reat#1 additional mec plan requirements.	Negotiated proposal/quote	Unrestricted; open to the public	
N6274215D0002	100,000,000	391,882	FY20 P-804, central issue facility, Guam; DD1391.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274216D0002	20,000,000	2,409,552	Post construction award services. Task order 0002 is for design and engineering services to prepare a design-bid-build construction package for FY17 Military Construction project P-102 power upgrade, Harmon, Naval Base, Guam.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274215C1329	N/A	52,522,141	JFY11 Mamizu project J-200, North Ramp utilities II, Andersen AFB, Guam; purpose of this modification is to incorporate PC 0034 EMH backfill, PC 0036 add fill material P-109 access road, PC 0039 remove Tabernae Montana trees and straighten road, and PC 0041 add flight line fence.	Negotiated proposal/quote	Unrestricted; open to the public	

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N6274215C1329	N/A	52,689,667	JFY11 Mamizu project J-200, North Ramp utilities II, Andersen AFB, Guam; purpose of this modification is to incorporate PC0042 add sewer manhole and PC 0043 add electrical handhole.	Negotiated proposal/quote	Unrestricted; open to the public	
N6274215D0002	100,000,000	52,883	FY20 region/FEC DD1391 and program final DD1391 for FY20 Military Construction P-311, central fuel station, Joint Region Marianas.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274215D1825	49,000,000	21,792	Perform salvage and transplantation of federally listed species identified within the P-102, power upgrade construction footprint from Harmon to Andersen AFB, Guam.	Subject to multiple award for opportunity	1. CARDNO GS, Inc.; 2. HDR Environmental, Operations and Constr; 3. Sundance-EA Associates JV; 4. Sustainable Resources Group Int'l, Inc.; 5. SWCA, Inc.	
N6274215D1825	49,000,000	113,065	J-200 North Ramp utilities IV, salvage and transplantation of federally listed plant species at Andersen AFB, Guam; 90 day time extension to complete the fieldwork vice end of February 2018 at no additional cost to the government.	Subject to multiple award for opportunity	1. CARDNO GS, Inc.; 2. HDR Environmental, Operations and Constr; 3. Sundance-EA Associates JV; 4. Sustainable Resources Group Int'l, Inc.; 5. SWCA, Inc.	
N6274215C1329	N/A	62,664,667	JFY11 Mamizu project J-200, North Ramp utilities II, Andersen AFB, Guam; purpose of this modification is to incorporate PC0037 deduct fence and PC0038 deduct impervious fill.	Negotiated proposal/quote	Unrestricted; open to the public	

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N6274215D1819	40,000,000	63,575	DPRI archaeological survey 60 acres, Joint Region Marianas, Memorandum of agreement Haputo (Finegayan) cultural surveys.	Subject to multiple award for opportunity	1. CARDNO GS, Inc.; 2. Garcia & Associates; 3. International Archaeology, LLC; 4. Pacific Consulting Services, Inc.	
N4019213C3001	N/A	270,078,964	FY13 unliquidated obligations; deobligate unused funds (Apra Harbor wharf improvement, Guam; base operations services, Guam).	Negotiated proposal/quote	Unrestricted; open to the public	
N6274216D0001	20,000,000	2,764,432	FY19 Military Construction P-290, Earth Covered Magazines (ECM), Andersen AFB, Guam.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274216C1317	N/A	14,693,357	P-230 ground support equipment (GSE) shops at North Ramp, Guam; PC0015, add fiber optic cable, bend in water line, delete PDS and S-VTC, remove security fence surrounding the building -\$52,121.00; PC0019, extend hma pavement to the retaining wall \$27,712.00; PC0021 revise attachment in part 6 \$2,150.	Negotiated proposal/quote	Unrestricted; open to the public	Small business
N6274215D3601	4,000,000	174,532	Contractor supported labor services for Guam Program Management Office (GPMO) site coordinator svc; modification is to reallocate funds from rental car expense to register for the 2018 Guam industry forum.	8(a) set aside	The Database Consultants	8(a) sole source set aside
N6274215D0002	100,000,000	238,325	J-001B Utilities and Site Improvements, Phase I, Telecommunications Cabling Study, NBGTS Finegayan, Guam.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	

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N627421C1321	N/A	17,992,173	JFY10 J-007 waterfront headquarters building, Guam; PC0003, remove liquid contents of the UST into a 6,000 gallon isolation tank; PC0005, no cost to include additional submittal procedures to allow variation for Japanese industrial standards.	Negotiated proposal/quote	Unrestricted; open to the public	
N6274215D1822	49,000,000	36,873	Baseline and follow-up surveys to evaluate effectiveness of hazard analysis and critical control point implementation at P-103, phase 2, northern Guam, Andersen AFB.	Subject to multiple award for opportunity	1. CARDNO GS, Inc.; 2. HDR Environmental, Operations and Constr; 3. Sundance-EA Associates JV; 4. Sustainable Resources Group Int'l, Inc.; 5. SWCA, Inc.	
N6274211D1801	50,000,000	20,127,368	Revised draft and final EIS/overseas EIS for Commonwealth of the Northern Mariana Islands, Joint Military Training EIS; suspend work, ref Defense FAR Supplement 252.232-7006.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274215D3601	4,000,000	163,018	Contractor supported labor services for GPMO site coordinator services; modification is to deobligate excess funds.	8(a) set aside	The Database Consultants	8(A) Sole Source set Aside; FAR 19.800(b)
N6274217D0004	30,000,000	3,415,589	FY18 P-103 DPRI water well field, Guam.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274210D0003	50,000,000	6,552,593	JFY14 project J-755 urban combat training, Andersen AFB, Guam; modification is to add san obstacle and a chain-link fence.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	

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N6247016D9000	240,000,000	3,236,654	N62742-18-F-0108 in amount of \$15,676.00 to provide technical support for the UXO 4a planning documents for P-735 Military Construction RFP package and the review and comment on P-735 Military Construction contractor RAWP and ESS. To provide program management and contract admin functions for engineering services, travel, subsistence, and labor associated with program management.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274217C1170	N/A	98,058,428	Guam base operations support services , various installations, Guam; facility for stormwater draining system, Guam.	Bridge contract	DZSP 21 LLC	10 USC 2304(c)(1) and FAR 6.3402-1
N6274211D1801	50,000,000	20,127,368	Revised draft and final EIS/overseas EIS for Commonwealth of the Northern Mariana Islands, Joint Military Training EIS; suspend work, ref Defense FAR Supplement 252.232-7006.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274216C1317	N/A	15,186,880	FY15 Military Construction P-230, GSE shops at North Ramp, Andersen AFB, Guam; PC0023 additional telecommunication manhole and storm sewer manhole.	Negotiated proposal/quote	Unrestricted; open to the public	

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N6274210D1308	4,000,000,000	54,653,903	P-109, aircraft maintenance hangar (North Ramp), Guam; PC0017 and PC0018, descope parking lot and sidewalk.	Subject to multiple award for opportunity	<ol style="list-style-type: none"> 1. CNMS, A JV; 2. Core Tech- AMEC-SKEC, LLC; 3. DCK-ECC Pacific Guam, LLC; 4. Guam MACC Builders, A JV; 5. Hensel Phelps-Granite-Traylor Pacific JV; 6. Kiewit-Mortenson JV; 7. Tutor Perini Corporation 	
N6274215D1823	49,000,000	267,032	FY18 P-103, water well field, Guam; modification to descope trees and add orchids.	Subject to multiple award for opportunity	<ol style="list-style-type: none"> 1. CARDNO GS, Inc.; 2. HDR Environmental, Operations and Constr; 3. Sundance-EA Associates JV; 4. Sustainable Resources Group Intl, Inc.; 5. SWCA, Inc. 	
N6274215D1822	49,000,000	975,438	J-001b, utilities and site improvement (U&SI), phase I (Finegayan); salvage and transplant of federally listed plant species at U&SI Phase I, Naval Base Guam Telecommunications Site; PC0004 modification to allow cycad direct transplanting, inclusive of MEC provisions.	Subject to multiple award for opportunity	<ol style="list-style-type: none"> 1. CARDNO GS, Inc.; 2. HDR Environmental, Operations and Constr; 3. Sundance-EA Associates JV; 4. Sustainable Resources Group Intl, Inc.; 5. SWCA, Inc. 	

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N6274217C1321	N/A	18,354,408	J-007, waterfront headquarters building, Guam; incorporate an undefinitized or unpriced change order for: PC0004, create plan, excavate, remove, clean, and dispose of tank and pump material.	Negotiated proposal/quote	Unrestricted; open to the public	
N6274210D1308	4,000,000,000	54,360,779	P-109, aircraft maintenance hangar (North Ramp), Guam; PC0019 deconfliction and PC0023 deduct fill.	Subject to multiple award for opportunity	1. CNMS, A JV; 2. Core Tech- AMEC-SKEC, LLC; 3. DCK-ECC Pacific Guam, LLC; 4. Guam MACC Builders, A JV; 5. Hensel Phelps-Granite-Traylor Pacific JV; 6. Kiewit-Mortenson JV; 7. Tutor Perini Corporation	
N6274217C1324	N/A	164,902,780	J001b Finegayan utilities and site improvements phase I; PC0016 provide commercial internet at the government site office trailer.	Negotiated proposal/quote	Unrestricted; open to the public	
N6274211D1801	50,000,000	20,127,368	Revised draft and final EIS/overseas EIS for Commonwealth of the Northern Mariana Islands, Joint Military Training EIS; lift suspension of work for task 3c., installation/activity level DD1391 for P-918.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274215C1303	N/A	19,088,674	FY15 P-240, Marine Wing Support Squadron facilities at North Ramp, Andersen AFB, Guam; PC0018 additional conduits and junction boxes.	Negotiated proposal/quote	Unrestricted; open to the public	

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N6274215C1329	N/A	53,022,550	JFY11 Mamizu project J-200 North Ramp utilities II, Andersen AFB, Guam; modification is to incorporate PC 0045 read# 5 additional mec work.	Negotiated proposal/quote	Unrestricted; open to the public	
N6274215D0002	100,000,000	183,915	J-016 Bachelor Enlisted Quarters, Marine Corps Base Guam; modification is to delete the fieldwork associated with the parking lot east of the main project site including deleting 6 test pits and 2 percolation tests and to comply with revisions to environmental hazard analysis and critical control point requirements including handling of green waste associated with clearing of one acre, providing water truck for vehicle wash down and van transport to minimize number of vehicles requiring wash down, additional cost/labor to set up and coordinate field activities with government ev personnel and update hazard analysis and critical control point plan.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274210D0003	50,000,000	5,970,272	JFY16 J-001b, utilities and site improvements, Finegayan, Guam; modification to provide post construction award services effort.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274216D0002	20,000,000	2,442,407	FY17 Military Construction P-102, power upgrade-Harmon, Naval Base Guam; modification to incorporate revised amendment number 1 dated 5/15/2018 to add clarification of project scope.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	

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N6274210D1308	4,000,000,000	83,513	P-109, aircraft maintenance hangar (North Ramp), Andersen AFB, Guam; modification is to incorporate PC 00026-00028; rea 6-8; demolition of manholes; installation of splicing, and site office relocation.	Subject to multiple award fair opportunity	1. CNMS, A JV; 2. Core Tech- AMEC-SKEC, LLC; 3. DCK-ECC Pacific Guam, LLC; 4. Guam MACC Builders, A JV; 5. Hensel Phelps-Granite-Traylor Pacific JV; 6. Kiewit-Mortenson JV; 7. Tutor Perini Corporation	
N6274218D3601	4,000,000	153,943	Contractor supported labor services for GPMO site coordinator to provide technical support to satisfy all the operational objectives of GPMO to assist the government with the overall coordination and phased development the main cantonment site, Marine Corps Base Guam.	8(a) set aside	Dawson Enterprises	8(a) sole source set aside
N6274218C1304	N/A	56,677,700	JFY10 J-006, Apra medical/dental clinic (design-bid-build), Naval Base Guam.	Negotiated proposal/quote	Unrestricted; open to the public	
N6274216C1317	N/A	15,214,950	FY15 Military Construction P-230, GSE shops at North Ramp, Andersen AFB, Guam; modification is to incorporate PC 0024, demolish and rebuild trash enclosure.	Negotiated proposal/quote	Unrestricted; open to the public	
N6274217C1170	N/A	98,058,428	Guam base operations support services, various installations, Guam; deobligate unused funds for stormwater drainage system assessment, Guam.	Bridge contract	DZSP 21 LLC	10 USC 2304(c)(1) and FAR 6.3402-1

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N6274215D0002	100,000,000	269,257	JFY16 J-001b, utilities and site improvements, phase I, Finegayan, Guam; modification for communications cabling study, Guam maintenance cantonment development plan.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274215D0002	100,000,000	776,967	JFY16 J-001b, utilities and site improvements, Phase I, Finegayan, Guam; data management and soil management plan.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274215D1824	49,000,000	47,701	DPRI 15d1804 FY17 NAVFAC biosecurity outreach and education.	Subject to multiple award for opportunity	1. CARDNO GS, Inc.; 2. HDR Environmental, Operations and Constr; 3. Sundance-EA Associates JV; 4. Sustainable Resources Group Int'l, Inc.; 5. SWCA, Inc.	
N6274215D0002	100,000,000	339,544	FY19 P-735, machine gun range, Marine Corps Base Guam, Andersen AFB, Guam.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274215D0002	100,000,000	1,551,370	Amendment 25, preparation of construction capacity study for the FY18 construction capacity analysis for Tinian, CNMI Guam.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274215D0002	100,000,000	248,336	JFY17 J-030, Bachelor Officer Quarters, Joint Region Marianas, Guam.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274215D0002	100,000,000	491,648	JFY20 J-023, Bachelor Officer Quarters A, Marine Corps Base, Guam.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	

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N6274210D0005	50,000,000	5,580,831	Post construction award services for JFY10 J-006, GOJ Apra Medical/Dental Clinic, Naval Base, Guam.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274216D0004	10,000,000	242,458	FY18 Military Construction P-601, aircraft maintenance hangar #2, North Ramp, Andersen AFB, Guam.	Small business set aside - total	Open to public, SB	
N6274218C1316	N/A	64,088,000	FY18 Military Construction P-601, aircraft maintenance hangar, Joint Region Marianas, Andersen AFB, Guam.	Negotiated proposal/quote	Unrestricted; open to the public	
N4019218P5001	N/A	80,581	Preparing national register nomination for two historians.	FAR 13.106 simplified acquisition procedure	Sundance Consulting, Inc.	10 USC 2302
N6274218C1110	N/A	86,896,233	Base operating services, various installations, territory of Guam (DPRI aircraft hangar North Ramp, Guam).	Bridge contract	DZSP 21 LLC	10 USC 2304(c)(1) and FAR 6.3402-1
N6274215D3601	4,000,000	115,888	Contractor supported labor services for GPMO site coordinator svc; modification is to deobligate excess funds.	8(a) set aside	The Database Consultants	8(a) sole source set aside; FAR 19.800(b)
N6274215D0002	100,000,000	2,526,262	P-735, machine gun range, Guam.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274217C1321	N/A	21,098,130	J-007, waterfront headquarters, Guam; purpose of modification is to incorporate proposed change 12 (increase not-to-exceed) amount for PC04 prior to definitization.	Negotiated proposal/quote	Unrestricted; open to the public	

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N6274217C1319	N/A	78,186,466	FY16 Military Constuction P-715, live fire training range complex, northwest field at Naval Support Activity Andersen, Guam; purpose of this modification is to incorporate PC8 (PCO-001) revise fire protection system; revision was directed from NAVFAC Pacific resulting in a deduct; (PCO-002) additional water and soil sampling at monitoring wells; (PCO-004) Cross Linked Polyethylene vs : Ethylene Propylene Rubber cabling as designated by NAVFAC Pacific all Cross Linked Polyethylene cabling shall instead be Ethylene Propylene Rubbe cabling; (PCO-007) reduce scope of Government field office overall deduction.	Negotiated proposal/quote	Unrestricted; open to the public	
N6274215C1303	N/A	19,623,914	P-240, Marine Wing Support Squadron facilities at North Ramp, Guam; purpose of modification is to incorporate PC20, rigid concrete pavement.	Negotiated proposal/quote	Unrestricted; open to the public	
N6274215D0002	100,000,000	452,704	J-200 programming workshop and DD1391 preparation, Guam.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274211D1801	50,000,000	22,783,364	Create a project management plan, strategic communications plan, stakeholder engagement plan, and analysis of solid waste gasification system. In addition, the work includes a fourth Tinian action alternative.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	

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N6274217D0003	30,000,000	481,336	P-314/P-280, programming workshop and DD1391 preparation, Guam.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274217C1321	N/A	20,929,153	J-007, waterfront headquarters, Guam; purpose of modification is to definitize proposed change PC04 under PC11 as it related to the scope described in modifications A00003 and A00005.	Negotiated proposal/quote	Unrestricted; open to the public	
N6274218C1300	N/A	82,028,150	FY18 Military Construction P-250 Marine Aviation Logistics Squadron facilities and FY18 Military Construction P-260 corrosion control hangar, North Ramp, Guam.	Negotiated proposal/quote	Unrestricted; open to the public	
N6274218C1110	N/A	105,884,483	Guam base operations support services, various installations, Guam; P-109, aircraft maintenance hangar (North Ramp), Guam.	Bridge contract	DZSP 21 LLC	10 USC 2304(c)(1) and FAR 6.3402-1
N4019216D0001	N/A	540,910	Guam 3D physical terrain map model, municipal solid waste landfill closure.	FAR 16.505	Unrestricted; open to the public	10 USC 2302
N6274210D0007	100,000,000	2,062,605	FY18 Military Construction P-250 Marine Aviation Logistics Squadron facilities and FY18 Military Construction P-260 corrosion control hangar, North Ramp, Guam; PC03 P-250 and PC02, architect-engineering post construction award services.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274210D0003	50,000,000	6,039,071	Provide additional indefinite quantity consultation services for JFY16 project J-001b utilities and site improvements, U.S. Naval Base Guam, telecommunication site, Finegayan, Guam.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	

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N6274217C1321	N/A	168,977	J-007, waterfront headquarters, Guam; execution of fixed furniture and equipment planned modification.	Negotiated proposal/quote	Unrestricted; open to the public	
Subtotal	\$27,929,000,000	\$2,100,867,031	The Office of Economic Adjustment			
GR882-18-01 (Grant)	\$900,000	\$900,000	Port Authority of Guam Transition / Sustainment	N/A	Government of Guam	N/A
GR882-18-02 (Grant)	399,249	399,249	Office of the Governor Logistical Support	N/A	Government of Guam	N/A
DA782-17-01 (Grant)	12,000,000	12,000,000	Guam Cultural Repository	N/A	Government of Guam	N/A
OCON676-18-04 (Grant)	50,750,000	50,750,000	Upgrade to Northern District Wastewater Treatment Plant - Construction Funding	N/A	Guam Waterworks Authority	N/A
OCON676-18-05 (Grant)	67,164,022	67,164,022	Upgrade to Northern District Wastewater Treatment Plant - Construction Funding	N/A	Guam Waterworks Authority	N/A
Subtotal	\$131,213,271	\$131,213,271				
Total*	\$28,060,213,271	\$2,232,080,302				
Legend						
CNMI	Commonwealth of Northern Mariana Islands	MOA	Memorandum of Agreement	RAWP	Remedial Action Work Plan	
ECM	Earth Covered Magazines	NBGTS	Naval Base Guam Telecommunications Site	S-VTC	Secure Video Teleconference	
EPR	Ethylene Propylene Rubber	NDWWTP	Northern District Wastewater Treatment Plant	TNIAN	Tinian	
ESS	Electronic Security System	NSA	Naval Support Activity	UST	Underground Storage Tank	
GPMO	Guam Program Management Office	PCAS	Post Construction Award Services	XLPE	Cross Linked Polyethylene	
MCON	Military Construction-Navy	PDS	Processor Display System			

* Totals may not equal the actual sum because of rounding.

Source: The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) and the Office of Economic Adjustment.

Other Federal Agencies Contracts, Grants, Agreements, or Other Funding Mechanisms

For FY 2018, the DOT and the EPA reported a total of 28 contracts, grants, agreements, or other funding mechanisms, totaling \$2.8 million, that were used to support military construction on Guam. Specifically, the DOT reported a total of 25 contracts, grants, agreements, or other funding mechanisms, totaling \$2.8 million, that were used to support military construction on Guam. The EPA reported a total of three contracts, grants, agreements or other funding mechanisms used to support military construction on Guam, but no funding was obligated to them during FY 2018. Table 8 identifies DOT and EPA contracts, grants, agreements, or other funding mechanisms. A contract may be listed multiple times due to a task order, delivery order, or other modification to the value of the contract.

Table 8. Other Federal Agency Contracts, Grants, Agreements, or Other Funding Mechanisms Supporting the Guam Military Realignment

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2017 – September 30, 2018 ²	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
Department of Transportation						
U.S. Maritime Administration (MARAD) - Contract DTMA1D10002	\$50,000,000	\$2,844,530	Program Management	Full and Open	Unlimited, as it was publically posted on FBO.gov	N/A
DOC Economic Development Agency (MARAD)	2,000,000	0	Preliminary Design and Engineering Services for the Port of Guam			
FHWA - Grant to Government of Guam GU-NH-IPMS(002) Islandwide Program Management Services (funds from USMC) DTFH6109X50001 (Advice/Mod #1)	3,696,610	0	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DoD	IDIQ RFP	Unlimited, because it was advertised in local newspaper	N/A
FHWA - Grant to Government of Guam GU-NH-IPMS(002) Islandwide Program Management Services (funds from USMC) DTFH6109X50001 (Advice/Mod #3)	1,595,940	0	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DoD	IDIQ RFP	Unlimited, because it was advertised in local newspaper	N/A

Section 5. Contracts, Grants, Agreements, or Other Funding Mechanisms Data

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2017 – September 30, 2018 ²	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
FHWA - Grant to Government of Guam GU-NH-IPMS(002) Islandwide Program Management Services (funds from BUMED) DTFH6109X50001 (Advice/Mod #2)	80,000	0	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DoD	IDIQ RFP	Unlimited, because it was advertised in local newspaper	N/A
FHWA - Grant to Government of Guam GU-NH-IPMS(002) Islandwide Program Management Services (funds from USMC) 27XX666IPMS00224C0 (\$205,156.49)	205,156	0	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DoD	IDIQ RFP	Unlimited, because it was advertised in local newspaper	N/A
FHWA - Grant to Government of Guam GU-NH-IPMS(002) Islandwide Program Management Services 27XX666IPMS00273P0 = \$2,579,899.94 27XX666IPMS00273V0 = \$47,307.45	2,627,207	0	Prepare Design/ Build request for Qualifications for Proposals for FY2010 DAR projects, Route 1 east of Route 4, Route 11/1, Route 11, Route 1/8, and Agana Bridge	IDIQ RFP	Unlimited, because it was advertised in local newspaper	N/A
FHWA - Grant to Government of Guam GU-NH-0001(125) 27XX666000112573P0 = \$570,740 27XX666000112573V0 = \$221,656.87	792,397	0	Consultant for Route 1/3 Intersection	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Government of Guam Contract GU-NH-0003(105) 27XX666000310573V0 = \$2,182,765 27XX666000310573YF = \$1,089,169.80	3,271,935	0	Design Consultant for Route 3 from Route 28 to Chalan Karela	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam GU-DAR-TI01(001) 27XX666TI0173V0 = \$11,489,813.91	11,489,814	0	Design Construction for Route 1 Agana Bridges and Route 1/8 Intersection	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2017 – September 30, 2018 ²	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
FHWA - Grant to Government of Guam GU-DAR-0011(008) 27XX66001100873V0 = \$13,596,179.12	13,596,179	0	Construction for Route 11 and Route 1/11 Intersection	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam GU-NH-PCMS(001) 27XX66PCMS00173V0 = \$4,443,454.98	4,443,455	1,132,252	Construction Management for Route 1 Agana Bridges, Route 1/8 Intersection, Route 11 and Route 1/11 Intersection	IDIQ RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam GU-NH-PSAS(001) 27XX66PSAS00173V0 = \$804,551.59	804,552	(1,172,853)	Professional Services for Archaeological Support	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam GU-NH-TSIS(002) 27XX66TSIS00273V0 = \$297,764.12	297,764	0	Technical Support Services Island-wide Quality Assurance Testing	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam GU-NH-TSIS(001) 27XX66TSIS00173V0 = \$33,120	33,120	0	Technical Support Services Island-wide Geotechnical Engineering	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam GU-NH-IPMS(003) Islandwide Program Management Services 27XX66IPMS00324C0 = \$550,647.55	550,648	0	Prepare Traffic Analysis for SEIS	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam GU-NH-IPMS(003) Islandwide Program Management Services 27XX66IPMS00373V0 = \$820,884.27 27XX66IPMS00373YF = \$175,272.95	996,157	0	Oversight of Route 3 and Route 1/3 Design	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A

Section 5. Contracts, Grants, Agreements, or Other Funding Mechanisms Data

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2017 – September 30, 2018 ²	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
FHWA - Grant to Government of Guam GU-NH-0001(125) 27XX66000112573V0 = \$7,543,463.75	7,543,464	0	CON of Route 1/3	Low Bid	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam GU-NH-PCMS(002) 27XX66PCMS00273V0 = \$1,501,200	1,501,200	0	CM for Route 1/3	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Grant to Government of Guam GU-NH-SUES(001) 27XX66SUES00173V0 = \$25,213.45	25,213	0	SUE for Route 1/3	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Government of Guam Contract Route 3 Improvements GU-DAR-0003(105) 27XX66000310573YF = \$57,673,647.19	57,673,647	0	CON for Route 3	Low Bid	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Government of Guam Contract Route 3 Improvements GU-DAR-0003(105) 27XX66000310573YF = \$4,945,253.81	4,945,254	0	CM for Route 3	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Government of Guam Contract Route 3 Improvements GU-DAR-0003(105) 27XX66000310573YF = \$23,557.25	23,557	0	PE (Section 7) for Route 3	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA - Government of Guam Contract Route 3 Improvements GU-DAR-0003(105) 27XX66000310573YF = \$1,317,099.00	1,317,099	0	Oversight of Route 3	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2017 – September 30, 2018 ²	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
FHWA - Government of Guam Contract Route 1 Reconstruction of Multiple Bridges (Hagatha to Piti); Under Pavement Infrastructure Retrofit GU-DAR-0001(131) 27XX66000310574YF = \$300,000.00	300,000	0	Prepare RFP to Procure Design Consultant	RFP		N/A
Subtotal	\$169,810,368	\$2,803,929				
Environmental Protection Agency						
Interagency Agreement with DoD/OEA – RW09792459201	0	350,000	EPA to provide technical assistance to OEA in support of developing NEPA documents for OEA funded civilian water and wastewater projects required as mitigation for the DoD relocation of Marines to Guam	N/A	N/A	N/A
Interagency Agreement with DoD/OEA – RW 09792477101	0	335,976	EPA technical assistance to DoD/OEA in support of EAC required tasks in the planning, development and implementation of civilian water and wastewater projects required as mitigation for the DoD troop relocation to Guam	N/A	N/A	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2017 – September 30, 2018 ²	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
Contract/Task Order – PR R9-17-00092/ Contract: EP-R9-16-05/Order: 0002	0	199,301	Draft an Environmental Information Document for Guam Northern District Wastewater Treatment Plant Secondary Treatment upgrade	RFQ	CDM Smith and PG Environmental	N/A
Subtotal	\$0	\$885,277				
Total¹	\$169,810,368	\$3,689,206				
Legend						
BUMED	Bureau of Medicine and Surgery	EAC	Economic Adjustment Committee	PE	Preliminary Engineering	
CM	Construction Management	IDIQ	Indefinite-Delivery Indefinite-Quantity	SEIS	Supplemental Environmental Impact Statement	
DOC	Department of Commerce	OEA	Office of Economic Adjustment			

¹ Totals may not equal the actual sum because of rounding.

² The table contains a negative number in parentheses, which represents the closeout of a project.

Source: The DOT and the EPA.

Acronyms and Abbreviations

DOT	Department of Transportation
EPA	Environmental Protection Agency
GOJ	Government of Japan
ICG	Interagency Coordination Group
NAS	Naval Audit Service
NAVFAC	Naval Facilities Engineering Command
OIG	Office of Inspector General

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