



Interagency Coordination Group of Inspectors General for Guam Realignment Annual Report



Section 2835 of the National Defense
Authorization Act for Fiscal Year 2010

January 29, 2020
(Public Law 111-84)

PUBLIC LAW 111-84

Section 2835 of the “National Defense Authorization Act for Fiscal Year 2010,” entitled “Interagency Coordination Group of Inspectors General for Guam Realignment,” establishes the Interagency Coordination Group and requires the group to objectively conduct and supervise audits and investigations relating to the programs and operations funded for military construction on Guam in connection with the realignment of military installations and the relocation of military personnel on Guam. Specifically, this section states, in part:

(c)(1) It shall be the duty of the Interagency Coordination Group to conduct, supervise, and coordinate audits and investigations of the treatment, handling, and expenditure of amounts appropriated or otherwise made available for military construction on Guam and of the programs, operations, and contracts carried out utilizing such funds, including:

- (A) the oversight and accounting of the obligation and expenditure of such funds;*
- (B) the monitoring and review of construction activities funded by such funds;*
- (C) the monitoring and review of contracts funded by such funds;*
- (D) the monitoring and review of the transfer of such funds and associated information between and among departments, agencies, and entities of the U.S. and private and nongovernmental entities;*
- (E) the maintenance of records on the use of such funds to facilitate future audits and investigations of the use of such funds; and*
- (F) the monitoring and review of the implementation of the Defense Posture Review Initiative relating to the realignment of military installations and the relocation of military personnel on Guam.*

* * *

(e)(1) Not later than February 1 of each year, the chairperson of the Interagency Coordination Group shall submit to the congressional defense committees, the Secretary of Defense, and the Secretary of the Interior a report summarizing, for the preceding calendar year . . . the activities under programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam.¹ Each report shall include, for the year covered by the report, a detailed statement of all obligations, expenditures, and revenues associated with such construction

¹ Public Law 113-66, “National Defense Authorization Act for Fiscal Year 2014,” section 2821, December 26, 2013, changed the period covered by the annual report from calendar year to fiscal year.



Message from the Chairperson, Interagency Coordination Group

This is the 11th annual report of the Interagency Coordination Group of Inspectors General for Guam Realignment. This annual report, required by the National Defense Authorization Act for FY 2010, covers the reporting period from October 1, 2018, through September 30, 2019.

The Interagency Coordination Group conducts and supervises audits and investigations relating to military construction that is designed to realign military installations and relocate military personnel from Japan to Guam. These audits and investigations are intended to prevent and detect fraud, waste, and abuse in the treatment, handling, and expenditure of funds appropriated or otherwise made available for military construction on Guam, as well as in the programs, operations, and contracts carried out using such funds.

The Interagency Coordination Group focuses on what it considers the most significant challenges in the realignment of Marine Corps personnel and their dependents to Guam. These challenges include operational readiness, quality of life, contract management, contractor oversight, asset accountability, and financial management. The Group considers risks associated with these challenges when developing oversight initiatives.

This report summarizes the programs and operations funded with appropriated amounts or funds otherwise made available for military construction on Guam in FY 2019. Specifically, the report includes data on Guam realignment contracts, grants, and agreements; project and program costs, operating expenses; and obligation and expenditures. In addition, the report summarizes realignment revenue provided by the Government of Japan.

We prepared this year's report with the support of our Federal interagency partners including the Inspectors General of the Departments of the Interior, Education, Homeland Security, Justice, Transportation, and the Environmental Protection Agency (EPA). In addition, DoD oversight partners that made contributions to this year's report include the Naval Audit Service and the Naval Criminal Investigative Service.

I would like to thank the participants of the Interagency Coordination Group and those Federal and Defense agencies for supporting this oversight effort.

A handwritten signature in black ink that reads "Glenn A. Fine".

Glenn A. Fine

Principal Deputy Inspector General

Performing the Duties of the Inspector General



Executive Summary

Public Law 111-84, “National Defense Authorization Act for Fiscal Year 2010,” section 2835, October 28, 2009, designates the DoD Inspector General as the chairperson of the Interagency Coordination Group of Inspectors General for Guam Realignment. The chairperson is required to provide an annual report to the congressional Defense committees, the Secretary of Defense, and the Secretary of the Interior on the activities of the Interagency Coordination Group and the programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam.

This report contains data collected from multiple organizations. The DoD Office of Inspector General did not independently verify, analyze, or validate the data provided.

This report contains five sections that identify the programs and operations funded with appropriated amounts or funds otherwise made available for military construction on Guam in FY 2019.

1. The DoD obligated \$309.4 million and expended \$210.3 million. Other Federal agencies deobligated \$38,406 and expended \$22.6 million. (Section 1)
2. The DoD identified 256 military construction projects and programs, totaling \$212.3 million, with estimated completion costs of \$1 billion. Other Federal agencies identified 37 projects and programs, totaling \$22.6 million, with estimated completion costs of \$42.5 million. (Section 2)
3. The Government of Japan provided revenues of \$193.6 million and earned \$36.3 million in interest associated with revenues. (Section 3)
4. The DoD identified operating expenses of \$54.5 million. Other Federal agencies identified operating expenses of \$44,829. (Section 4)
5. The DoD identified a total of 71 contracts, grants, agreements, or other funding mechanisms, totaling \$54.5 million. Other Federal agencies identified a total of 29 contracts, grants, agreements, or other funding mechanisms, with deobligations of \$2.9 million of previously obligated but not expended funds. (Section 5)



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Guam Realignment Effort

On May 1, 2006, the Governments of the United States and Japan agreed to a plan (the 2006 Plan) to relocate III Marine Expeditionary Force personnel and their dependents from Okinawa, Japan, to Guam by 2014.² The 2006 Plan stated that the relocation of Marines would cost an estimated \$10.3 billion for the facilities and infrastructure development on Guam, with the Government of Japan agreeing to provide \$6.1 billion (in FY 2008 U.S. dollars).

The 2006 Plan included relocating 8,000 Marines and 9,000 dependents beginning in FY 2010 and ending in FY 2014. However, since the 2006 Plan's inception, the number of relocated service members and the number of realignment projects have decreased, and the timeframe for the realignment has increased. The current plan reduced the number of relocations to 5,000 Marines and 1,300 dependents beginning in FY 2010 and ending in FY 2028.

One reason for the extension to FY 2028 is a labor shortage in Guam, which the Commander of U.S. Indo-Pacific Command testified about in a House of Representatives Armed Services Committee hearing on February 14, 2018. In his testimony, the Commander stated that there was a Guam labor shortage caused by difficulty in obtaining foreign worker visas. During a Senate Appropriations Committee Hearing in May 2019, the Commandant of the Marine Corps was asked about Marines relocating to Guam. The Commandant responded that military construction beginning later in the year would put the Marine Corps in a position where the type of forces going to Guam will start to be solidified and that Marines will have a good quality of life on Guam.

Furthermore, section 2879, "Special Rules for Certain Projects," of Public Law 115-91, "National Defense Authorization Act for Fiscal Year 2018," provides a limitation on the "Replace Andersen Housing Phase II" project. (According to the Naval Facilities Engineering Command, the project will construct 60 housing units over 835 days at a cost between \$25 and \$100 million.) The Act states that the Secretary of Defense may not carry out any construction activity on the project until 30 days after the Secretary submits a report to the congressional defense committees certifying that:

1. either a sufficient workforce of contractors or subcontractors is in place on Guam or the Secretary has a plan in place to ensure that a sufficient workforce of contractors or subcontractors will be in place on Guam to perform the work required by the scope of the project; and

² "The United States-Japan Roadmap for Realignment Implementation," May 1, 2006.

2. a contract has been awarded for each of the following military construction projects authorized by this Act, either as a separate contract or as a joint contract with the Replace Andersen House Phase II project:

- Corrosion Control Hangar, Joint Region Marianas
- Aircraft Maintenance Hanger #2, Joint Region Marianas
- Marine Aviation Logistics Squadron Facilities, Joint Region Marianas
- Water Well Field, Joint Region Marianas
- Navy-Commercial Tie-In Hardening, Joint Region Marianas.

Security Consultative Committee

In April 2019, the United States and Japan held a Security Consultative Committee meeting.³ The U.S. Secretaries of State and Defense and Japan's Foreign and Defense Ministers attended the meeting. According to U.S.-Japan joint statements, the Security Consultative Committee discussed the shared priorities and initiatives through which the people of the United States and Japan will work together to strengthen the U.S.-Japan Alliance and build a free and open Indo-Pacific.⁴

The joint statements noted that the officials reaffirmed the two Governments' commitment to steadily implement the realignment of U.S. forces in order to improve operational readiness and improve deterrent capabilities, while continuing efforts to mitigate the impact of the realignment on local communities. The officials welcomed initiatives to build and strengthen community relations programs. In addition, the officials acknowledged progress in the steady implementation of the Guam International Agreement, and the planned relocation of approximately 9,000 Marines from Okinawa to locations outside of Japan. They also reconfirmed the plan to begin the relocation to Guam in the first half of the 2020s.

³ The U.S.-Japan Security Consultative Committee was created by the Treaty of Mutual Cooperation and Security between the United States of America and Japan of 1960 to allow officials of the two nations to discuss and coordinate security matters on a regular basis.

⁴ U.S.-Japan Security Consultative Committee 2019 Fact Sheet and Joint Statement of the Security Consultative Committee, April 19, 2019.







Efforts of the Interagency Coordination Group

(SECTION 2835[b] AND [c])

Efforts of the Interagency Coordination Group (Section 2835[b] and [c])

Public Law 111-84, “National Defense Authorization Act for Fiscal Year 2010,” section 2835, October 28, 2009, designates the DoD Inspector General as the chairperson of the Interagency Coordination Group (ICG) of Inspectors General for Guam Realignment. Additionally, the Inspector General of the Department of the Interior is a required member of the ICG and contributed to this effort. The Inspectors General of the Departments of Education, Homeland Security, Justice, Transportation, and EPA also contributed to this effort. The ICG is required to conduct, supervise, and coordinate oversight activities to monitor the use of funding for the Guam realignment.

ICG Oversight Duties

Section 2835 of the National Defense Authorization Act for Fiscal Year 2010 requires the ICG to provide objective supervision of audits and investigations relating to the programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam. Specifically, the ICG oversight duties are to conduct, supervise, and coordinate audits and investigations of the treatment, handling, and expenditure of amounts appropriated for military construction on Guam.

Audit Reports

ICG components did not issue any audit reports related to the Guam realignment in FY 2019. However, on December 11, 2019, the DoD Office of Inspector General issued DODIG-2020-040, “Audit of Cost Increases and Schedule Delays for Military Construction Projects at Joint Region Marianas.” The objective of the audit was to determine to what extent Naval Facilities Engineering Command personnel executed military construction projects at Joint Region Marianas to mitigate further schedule delays and associated cost increases.

The report found that DoD, Navy, Air Force, and Defense Logistics Agency officials experienced schedule delays of 13 years and 5 months and cost increases of \$37.5 million for nine military construction projects valued at \$574.4 million. The report stated that Guam’s unique characteristics and environment presented challenges in planning and managing military construction projects in the region. Specifically, the DoD has and continues to experience schedule delays and cost increases because of delays in obtaining munitions and explosives clearances; expired visas and changes to the H-2B Visa program; project programming that did not follow normal Navy programming processes; environmental concerns; cultural and archaeological items on project sites; and post-award changes to the construction. In addition, the report found that the Naval Facilities Engineering Command Marianas did not always

complete Contractor Performance Assessment Reporting System evaluations in a timely manner, as required by the Federal Acquisition Regulation. Command officials stated that this occurred because of difficulties in hiring and retaining staff.

The report recommended that the Commander, Naval Facilities Engineering Command issue a memorandum directing contracting personnel to issue Contractor Performance Assessment Reporting System evaluations within 120 days following the end of the period of performance. The Commander did not respond to the report recommendation. Therefore, the recommendation is unresolved. The report also recommended the Navy and Defense Logistics Agency identify all relevant costs when filling out DD Form 1391, “Military Construction Project Data;” and that Navy and Army officials develop processes and best practices for underwater construction and archaeological preservation. The Navy did not respond to the recommendation and the recommendation remains unresolved. The Defense Logistics Agency concurred with the recommendation and implemented it. In addition, the report recommended that the Navy revise and reissue guidance to ensure all Navy military construction projects follow the same planning and programming processes. The Navy concurred with the recommendation. The DoD Office of Inspector General considered the recommendation resolved but open until the Navy issues the revised guidance.

Ongoing Audits

As of September 30, 2019, there were two IGC audits related to the Guam realignment that focus on contract management, contractor oversight, and financial management. On November 13, 2018, the DoD Office of Inspector General announced an audit of military construction projects at Joint Region Marianas. The DoD Office of Inspector General issued the audit report on December 11, 2019. The results of that report are included in the previous section entitled Audit Reports.

On August 31, 2018, the Naval Audit Service announced an audit of Navy military construction projects proposed for FY 2021. The audit objective is to verify that the Navy sufficiently supported project scope requirements for selected projects contained in the Department of the Navy proposed FY 2021 military construction program. As part of this audit, the Naval Audit Service plans to review two military construction projects that supported the Guam realignment.

Investigations

In FY 2019, the Naval Criminal Investigative Service reported two completed and one ongoing investigation related to programs and operations funded with amounts appropriated or otherwise made available for military realignment construction on Guam. The Defense Criminal Investigation Service, the Army Criminal Investigation Command, and the Air Force Office of Special Investigations reported that there were no open or completed Guam-related investigations in FY 2019.



1

U.S. Government Obligations and Expenditure Data

(SECTION 2835[e][1][A])

Section 1. U.S. Government Obligations and Expenditure Data (Section 2835[e][1][A])

Public Law 111-84 states that not later than February 1 of each year, the ICG chairperson must report on the programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam. Each report must include a detailed statement of all obligations and expenditures of appropriated funds.

DoD Obligations and Expenditures

The DoD Office of Inspector General requested that the following officials provide obligation and expenditure data supporting the Marine Corps realignment on Guam.

- Under Secretary of Defense (Comptroller)/Chief Financial Officer
- Assistant Secretary of the Army (Financial Management and Comptroller)
- Assistant Secretary of the Navy (Financial Management and Comptroller)
- Assistant Secretary of the Navy (Energy, Installations, and Environment)
- Assistant Secretary of the Air Force (Financial Management and Comptroller)
- Director, Defense Finance and Accounting Service
- Program Resource Director/Chief Financial Officer, Joint Guam Program Office

According to these officials, for FY 2019, the DoD obligated \$309.4 million and expended \$210.3 million. Table 1 identifies the amounts obligated and expended for each appropriation.

Table 1. DoD Obligations and Expenditures Related to the Guam Realignment

Appropriation	Obligations	Expenditures
Military Construction, Navy Marine Corps	\$55,876,636	\$86,761,534
Government of Japan (GOJ) ¹	208,438,746	100,722,905
Operations and Maintenance, Marine Corps (Pacific Division, Plans, Policies, and Operations)	4,137,529	1,201,030
Operations and Maintenance, Marine Corps (Marine Corps Forces Pacific, Hawaii)	38,877,480	21,140,996
Procurement, Marine Corps (Marine Corps Forces Pacific, Hawaii)	1,607,585	18,655
Operations and Maintenance, Marine Corps (Marine Corps Installations Command)	431,093	431,093
Total*	\$309,369,069	\$210,276,213

¹ The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) received this appropriation from the GOJ.

* Totals may not equal the actual sum because of rounding.

Source: The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) and Headquarters, U.S. Marine Corps.

Other Federal Agencies

For FY 2019, the Department of Transportation (DOT) reported net deobligations of \$38,406 (obligations of \$2,844,530 and deobligations of \$2,882,936) and expended \$22.6 million related to programs and operations funded with amounts appropriated or otherwise made available for military construction on Guam. The DOT deobligated the \$2,882,936 in funds from five Government of Guam contracts and returned the funds to the Marine Corps. The five contracts and the respective deobligations were: \$880,050 from GU-DAR-TI01 (001); \$549,918 from GU-NH-0001 (125); \$1,145,768 from GU-NH-PCMS (001); \$68,055 from GU-NH-PCMS (002); and \$239,144.73 from GU-IPMS (003).



2

Project and Program Costs

(SECTION 2835[e][1][B])

Section 2. Project and Program Costs (Section 2835[e][1][B])

Public Law 111-84 requires the ICG annual report to include a detailed statement on the project-by-project and program-by-program accounting of the costs incurred to date and costs estimated to complete each military construction project or program associated with the realignment of military installations and the relocation of military personnel on Guam.

DoD Projects and Programs

For FY 2019, the DoD identified 256 military construction projects and programs that incurred costs, totaling \$212.3 million, with estimated completion costs of \$1 billion.⁵ Specifically, the Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) reported 102 projects and the Marine Corps reported 154 projects that were directly associated with the realignment of military installations and military personnel on Guam. The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller's) 102 projects incurred costs of \$187.5 million with an estimated completion cost of \$1 billion. The Marine Corps' 154 projects incurred costs of \$24.8 million with an estimated completion cost of \$21.3 million. Table 2 identifies the DoD projects and programs and their associated costs.

Table 2. Costs for DoD Projects and Programs Related to the Guam Realignment

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2019 (U.S. or GOJ Funds)	Cost Incurred October 1, 2018 – September 30, 2019	Estimated Cost to Complete
The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller)						
J001, Government of Japan (GOJ) Construction; Utilities and Site Improvement, Phase 1 (Apra Harbor)	Utilities and Site Improvement, Phase 1 (Apra Harbor)	8/11/2011	\$76,090,262	\$76,090,262	\$ 0	\$0
J001A, GOJ Construction; Utilities and Site Improvement, Phase 1 (Andersen Air Force Base [AAFB])	Utilities and Site Improvement, Phase 1 (AAFB)	8/11/2011	32,960,643	32,960,643	0	0

⁵ Totals do not equal the sum of the Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) and the Marine Corps' estimated completion totals for the 256 military constructions projects because of rounding. \$1,041,850,400 rounds to \$1 billion.

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2019 (U.S. or GOJ Funds)	Cost Incurred October 1, 2018 – September 30, 2019	Estimated Cost to Complete
J001B, GOJ Construction; Utilities and Site Improvement, Phase 1 (Finegayan)©	Utilities and Site Improvement, Phase 1 (Finegayan)	6/9/2016	309,000,000	104,919,683	68,401,335	204,080,317
J006, GOJ Construction, Apra Medical Clinic	Apra Medical Clinic (Apra Harbor)	7/23/2018	90,400,000	3,557,252	3,556,104	86,842,748
J007, GOJ Construction: Waterfront Headquarters Building	Waterfront Headquarters Building	9/18/2017	30,400,000	12,975,769	9,018,291	17,424,231
J017; GOJ Construction Utilities and Site Improvement – Phase 2	Utilities and Site Improvement – Phase 2	12/7/2018	184,600,000	1,752,300	1,752,300	182,847,700
J200; GOJ Construction: North Ramp Utilities II	North Ramp Utilities II	10/14/2017	114,300,000	57,748,913	1,327,659	56,551,087
J755, GOJ Construction: South Training Complex – Urban Combat Skills Training Course	South Training Complex – Urban Combat Skills Training Course	12/26/2017	176,000,000	6,529,641	6,440,376	169,470,359
J001B, GOJ Construction; Utilities and Site Improvement, Phase 1 (Finegayan) (D)	Utilities and Site Improvement, Phase 1 (Finegayan)	4/14/2001	6,813,553	6,813,553	941	0
J006, GOJ Design, Apra Medical Clinic	Apra Medical Clinic (Apra Harbor)	2/18/2010	7,595,135	7,595,135	1,434	0
J007, GOJ Design, Waterfront Headquarters Building	Waterfront Headquarters Building	1/11/2010	3,181,750	3,181,750	0	0
J008, GOJ Design, Fire Station	Fire Station (Finegayan)	1/11/2010	4,400,000	1,140,883	56,557	3,259,117
J010, GOJ Design, Bachelors Enlisted Quarters Complex	Bachelors Enlisted Quarters Complex	2/27/2010	7,816,014	7,816,014	1,091,094	0
J011: GOJ Design, Base Administrative Building (Finegayan)	Base Administrative Building (Finegayan)	7/1/2010	6,600,000	2,253,550	1,831,681	4,346,450
J015; GOJ Design, GOJ Enlisted Dining Facility	Enlisted Dining Facility	10/22/2014	4,800,000	766,231	766,231	4,033,769
J016; GOJ Design Bachelors Enlisted Quarters Complex (Finegayan)	Bachelors Enlisted Quarters Complex	11/26/2014	2,600,000	1,914,095	723,531	685,905

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2019 (U.S. or GOJ Funds)	Cost Incurred October 1, 2018 – September 30, 2019	Estimated Cost to Complete
J018; GOJ Design, Police Station	Police Station	5/2/2018	3,200,000	92,788	92,788	3,107,212
J023; GOJ Bachelors Officers Quarters, Complex I	Bachelors Officers Quarters, Complex I	8/16/2018	5,300,000	1,862,263	1,837,249	3,437,737
J025; GOJ Medical/Dental Clinic	Medical/Dental Clinic	10/15/2018	5,380,000	2,432,693	2,393,056	2,947,307
J030; GOJ Design Bachelors Enlisted Quarters Site Adapt, Naval Computer and Telecommunications Station (NCTS) Finegayan	Bachelors Enlisted Quarters Site Adapt, NCTS (Finegayan)	8/25/2015	2,600,000	2,530,780	1,017,752	69,220
J034; GOJ Design, Bachelor Officer Quarters B	Bachelor Office Quarters B	8/8/2019	11,700,000	389	389	11,699,611
J301; GOJ Design, Consolidated Headquarters	Consolidated Headquarters	5/2/2019	5,800,000	174,425	174,425	5,625,575
J401; GOJ Design, Fitness Center	Fitness Center	5/30/2019	4,400,000	18,975	18,975	4,381,025
J755; GOJ Design South Training Complex Urban Combat Skills Training Course	South Training Complex Urban – Combat Skills Training Course	10/29/2014	7,365,957	7,365,957	220,740	0
100; Construction; North Ramp Utilities	Defense Policy Review Initiative (DPRI) – North Ramp Utilities, Increment 1 (AAFB)	4/6/2011	22,326,804	22,326,804	0	0
1003; Construction; Military Working Dog	Military Working Dog Relocation, Apra Harbor	9/29/2010	10,371,878	10,371,878	292,010	0
1006; Construction: Defense Access Road (DAR) Improvements (Agana)	DAR/ DPRI – Defense Access Road Improvements (Agana)	7/13/2011	1,016,466	1,016,466	0	0
101; Construction; North Ramp Parking	DPRI – North Ramp Parking, Increment 1 (AAFB)	4/6/2011	84,067,152	84,067,152	0	0
101A; Construction; North Ramp Parking Increment 2	DPRI North Ramp Parking, Increment 2 (AAFG)	8/7/2013	19,426,071	19,426,071	0	0
102; Construction, Power Upgrade – Harmon	DPRI Power Upgrade – Harmon	8/31/2017	36,518,100	30,900,412	22,128,949	5,617,688

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2019 (U.S. or GOI Funds)	Cost Incurred October 1, 2018 – September 30, 2019	Estimated Cost to Complete
109: Construction; Aircraft Maintenance Hanger, North Ramp	DPRI Aircraft Maintenance Hanger, North Ramp	5/7/2014	64,098,176	57,674,967	1,047,386	6,423,209
204; Construction, Apra Harbor Wharf Improvement	Apra Harbor Wharf Improvement, Increment 1 of 2	9/30/2010	105,758,341	105,758,341	0	0
204A: DPRI APRA Harbor Wharf Improvement 2	DPRI APRA Harbor Wharf Improvement 2	11/27/2012	16,894,731	16,894,731	0	0
205: DAR/DPRI Construction; Defense Access Road Improvement (Agana)	DAR/ DPRI – Defense Access Road Improvements (Agana)	11/1/2010	12,009	12,009	0	0
230: DPRI Construction; Ground Support Equipment (GSE) Shops at North Ramp	DPRI Shops at North Ramp	11/17/2015	17,071,499	16,139,400	2,048,202	932,099
240: Construction, Marine Wing Support (MWS) Facilities at North Ramp	DPRI Marine Wing Support Squadron (MWSS) Facilities at North Ramp	9/30/2015	19,587,748	18,136,368	1,259,972	1,451,380
250; Construction, Marine Aviation Logistics Squadron (MALS) Facilities	DPRI MALS facilities	9/24/2018	42,916,139	5,121,732	5,121,732	37,794,407
260; Construction, Corrosion Control Hangar at North Ramp	DPRI Corrosion Control Hangar at North Ramp	9/24/2018	53,797,991	6,191,538	6,191,538	47,606,453
295: Construction, DPRI Ordnance Operations	DPRI– Ordnance Operations	9/16/2019	17,945,158	8,698	8,698	17,936,460
601; Construction, Aircraft Maintenance Hangar #2	DPRI Aircraft Maintenance Hangar #2	5/16/2018	75,233,000	15,462,348	14,981,591	59,770,652
715: DPRI Construction; Live Fire Training Range Complex (NW Field)	DPRI – Live Fire Training Range Complex (NW Field)	4/21/2016	100,407,287	23,911,208	20,433,756	76,496,079
010; Design, Program Division Memorandum (PDM) IV Marine Corps MILCON	PDM IV Marine Corps MILCON	4/15/2008	2,236,412	2,236,412	0	0
100; Design, DPRI – North Ramp Utilities, Increment 1 (AAFB)	DPRI – North Ramp Utilities, Increment 1 (AAFB)	12/3/2009	1,221,700	1,221,700	0	0

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2019 (U.S. or GOI Funds)	Cost Incurred October 1, 2018 – September 30, 2019	Estimated Cost to Complete
1003; Design, DPRI – Military Working Dog Relocation, Apra Harbor	DPRI – Military Working Dog Relocation, Apra Harbor	10/25/2008	1,539,323	1,539,323	0	0
100A; Design, North Ramp Utilities	DPRI – North Ramp Utilities Increment 2 OF 2	1/15/2011	743,827	743,827	0	0
101; Design, DPRI – North Ramp Parking, Increment 1 (AAFB)	DPRI – North Ramp Parking, Increment 1 (AAFB)	12/3/2009	2,189,290	2,189,290	0	0
101A; Design, DPRI – North Ramp Parking Increment 202	DPRI – North Ramp Parking Increment 2 OF 2	2/1/2012	598,433	598,433	0	0
102; Design, DPRI Power Upgrade – Harmon	DPRI – Power Upgrade – Harmon	1/8/2015	2,417,403	2,417,403	0	0
103; Design, DPRI – Water Well Field	DPRI – Water Well Field	5/5/2015	5,000,000	4,718,902	3,785,051	281,098
109; Design, DPRI – Aircraft Maintenance Hangar (North Ramp)	DPRI – Aircraft Maintenance Hangar (North Ramp)	3/14/2009	1,314,436	1,314,436	0	0
110; Design, DPRI – Site Preparation and Utilities, Phase 1 (Finegayan)	DPRI – Site Preparation and Utilities, Phase 1 (Finegayan)	9/30/2009	6,273,651	6,273,651	0	0
111; Design, DPRI – Apra Harbor Victor Wharf Improvements	DPRI – Apra Harbor Victor Wharf Improvements	11/25/2009	1,251,286	1,251,286	0	0
113; Design, DPRI – Finegayan Site Preparation and Utilities – Phase 2	DPRI – Finegayan Site Preparation and Utilities – Phase 2	2/13/2010	491,128	491,128	0	0
2006; Design, DPRI – Apra Harbor Embark Facilities (Agana)	DPRI – Apra Harbor Embark Facilities (Agana)	1/30/2010	509,003	509,003	0	0
2014; Base Communications Center	DPRI – Base Communications Center	11/9/2010	288,633	288,633	0	0
204; Design, DPRI – Apra Harbor Wharf Improvement, Increment 1 OF 2	DPRI – Apra Harbor Wharf Improvement, Increment 1 OF 2	2/14/2009	6,395,661	6,395,661	0	0
2048; Design, DPRI – Finegayan Water Utilities	DPRI – Finegayan Water Utilities	1/28/2011	677,392	677,392	0	0

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205: Design, DPRI – Defense Access Road Improvements (Agana)	DPRI – Defense Access Road Improvements (Agana)	6/27/2011	10,272	10,272	0	0
230: Design, DPRI Ground Support Equipment (GSE) Shops, North Ramp,(Andersen)	DPRI – GSE Shops at North Ramp	10/11/2013	502,055	502,055	0	0
240: Design, DPRI Marine Wing Support Squadron (MWSS) Facilities at North Ramp	DPRI – MWSS Facilities at North Ramp	10/11/2013	493,138	493,138	0	0
250: Design, DPRI Marine Aviation Logistics Squadron (MALS) Facilities at North Ramp	DPRI – MALS Facilities at North Ramp	10/1/2014	960,783	960,783	10,958	0
260: Design, DPRI Corrosion Control Hanger at North Ramp	DPRI – Corrosion Control Hanger at North Ramp	11/4/2014	925,443	925,443	7,098	0
270: Design, DPRI ACE Gym and Dining Facility	DPRI – ACE Gym and Dining Facility	1/12/2017	1,369,421	1,369,421	200,550	0
290: Design, DPRI Earth Covered Magazines (MSA)	DPRI – Earth Covered Magazines (MDA)	1/12/2017	5,227,000	1,800,249	453,027	3,426,751
295: Design, DPRI Ordnance Operations	DPRI – Ordnance Operations	1/12/2017	2,480,135	2,480,135	1,073,941	0
296: Design, DPRI – Ordnance Operations Administration	DPRI – Ordnance Operations Administration	9/11/2018	600,000	528,211	528,211	71,789
305: Design, DPRI 4th Marines Reg Facility	DPRI – 4TH Marines REG Facility	10/30/2015	203,123	203,123	0	0
306: Design, DPRI – Combat Logistics Battalion (CLB)04 Facilities	DPRI – CLB-4 Facilities	10/19/2015	262,643	259,234	0	3,409
307: Design, DPRI Consolidated Armory	DPRI – Consolidated Armory	10/19/2015	209,999	199,544	0	10,455
309: Design, DPRI – INF BN01	DPRI – INF BN01	10/21/2015	205,000	191,065	0	13,935
310: Design, DPRI Infantry Bn Company HQS	DPRI – INFANTRY BN COMPANY HQS	10/21/2017	236,500	6,535	0	229,965

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311: Design, DPRI Central Fuel Station	DPRI – Central Fuel Station	11/1/2015	1,200,000	1,151,715	818,300	48,285
312: Design, DPRI Distribution Warehouse	DPRI – Distribution Warehouse	9/11/2018	607,937	607,937	607,937	0
317: Design, DPRI Consolidated Explosives Ordnance Disposal (EOD) Compound	DPRI Consolidated EOD Compound	9/11/2018	500,000	495,130	495,130	4,870
413: Design, DPRI Temporary Lodging Facility	DPRI – Temporary Lodging Facility	9/11/2018	700,000	632,840	632,840	67,160
459: Design, DPRI Bachelor Enlisted Quarters	DPRI – Bachelor Enlisted Quarters	7/9/2018	1,000,000	800,571	649,697	199,429
598; Design, DPRI – Training Land Acquisition (Rt 15 Andy South)	DPRI – Training Land Acquisition (Rt 15) (Andy South)	3/28/2011	79,698	79,698	0	0
599; Design, DPRI – Combat Logistic Company Facilities (Finegayan)	DPRI – Combat Logistic Company Facilities (Finegayan)	12/19/2009	408,852	408,852	0	0
600; Design, DPRI Defense Access Road (DAR) Road Realignment Route 15	DPRI – DAR Road Realignment, Route 15	6/27/2011	6,487	6,487	0	0
601; Design, DPRI – Aviation Facilities at North Ramp	DPRI – Aviation Facilities at North Ramp	12/19/2009	1,776,811	1,776,811	970	0
602; Design, DPRI – III Marine Expeditionary Force HQ (Finegayan)	DPRI – III Marine Expeditionary Force HQ (Finegayan)	2/13/2010	466,909	466,909	0	0
603; Design, DPRI – Finegayan Site Preparation and Utilities – Phase 3	DPRI – Finegayan Site Preparation and Utilities – Phase 3	1/30/2010	104,840	104,840	0	0
604; Design, DPRI – Operations and Armory Facilities (Finegayan)	DPRI – Operations and Armory Facilities (Finegayan)	2/13/2010	552,138	552,138	0	0
606; Design, DPRI – Corrosion Control Facility (Finegayan)	DPRI – Corrosion Control Facility (Finegayan)	12/19/2009	405,172	405,172	0	0

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608: Design, DPRI Earth Covered Magazines	DPRI Earth Covered Magazines	9/11/2018	837,000	722,545	722,545	114,455
700; Design, DPRI – Indoor Multipurpose Range	DPRI – Indoor Multipurpose Range	10/27/2010	79,599	79,599	0	0
705; Design, DPRI – Gas Chamber	DPRI – Gas Chamber	10/27/2010	34,287	34,287	0	0
710; Design, DPRI – Engineering Pit	DPRI – Engineering Pit	10/27/2010	55,918	55,918	0	0
715: Design, DPRI Live-Fire Training Range Complex (NW Field)	DPRI – Live-Fire Training Range Complex	7/11/2014	3,132,583	3,132,583	0	0
735: Design, DPRI Multipurpose Machine Gun Range	DPRI – Multipurpose Machine Gun Range	1/12/2017	4,000,000	3,521,226	1,561,473	478,774
802: Design, DPRI Base Warehouse	DPRI – Base Warehouse	9/11/2018	400,000	326,906	326,906	73,094
803: Design, DPRI Individual Combat Skills Training	DPRI – Individual Combat Skills Training	9/11/2019	300,000	282,538	282,538	17,462
804: Design, DPRI Central Issue Facility	DPRI – Central Issue Facility	10/29/2018	2,273,000	1,557,132	1,090,528	715,868
J001X; Design, Utilities and Site Improvements – Phase 1	Utilities and Site Improvements – Phase 1	2/14/2009	8,543,940	8,543,940	0	0
J006X Design, Apra Medical Clinic	Apra Medical Clinic (Apra Harbor)	4/11/2009	940,473	940,473	0	0
J007X Design, Waterfront Headquarters Building	Waterfront Headquarters Building	4/11/2009	899,842	899,842	0	0
J008X Design, Fire Station	Fire Station (Finegayan)	4/25/2009	865,658	865,658	0	0
J011X; Design, Base Administrative Building (Finegayan)	Base Administrative Building (Finegayan)	4/10/2010	903,876	903,876	0	0
J012X; Design, Marine Logistics Group (MLG) Headquarters Building	MLG Headquarters Building	4/10/2010	918,439	918,439	0	0
J015X; Design, Enlisted Dining Facility	Enlisted Dining Facility	4/10/2010	863,297	863,297	0	0

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J016X; Design, Bachelor Enlisted Quarters Complex	Bachelor Enlisted Quarters Complex	4/10/2010	748,298	748,298	0	0
J017; Design, Utilities and Site Improvements – Phase 2	Utilities and Site Improvements – Phase 2	7/4/2009	6,416,763	6,416,763	0	0
Subtotal			\$1,877,606,769	\$857,012,172	\$187,484,439	\$1,020,594,597
Marine Corps						
M0009019RCLYLHD	Mission Assurance Master Planning Assessment for Marine Corps Base Guam	9/13/2019	\$1,223,652	\$1,219,051	\$1,219,051	\$1,219,051
M0009019MPDHEPZ	Environmental Resource Management Support for Defense Policy Review Initiative (DPRI) Guam	9/27/2019	240,055	240,055	240,055	240,055
M0009019SUX8U91	HANA Industries Inc.	2/7/2019	102,840	102,840	102,840	102,840
M0009019SU6W6HF	HANA Industries Inc.	9/16/2019	603,796	603,796	603,796	603,796
M0009019SUHHPLY	HANA Industries Inc.	9/16/2019	132,691	132,691	132,691	132,691
M0009019MP0UGRV	Energy Resilient Program Management and Integration Support to NFP for MCB Guam	7/10/2019	726,743	726,743	726,743	726,743
M9549418F0009	Marine Corps Installation Command DPRI Planning Office Advisory & Assistant Services	8/2/2019	365,865	365,865	365,865	365,865
M2002119MPDP014	Joint Region Marianas (JRM) Enduring Labor	10/1/2018	951,000	893,452	893,452	57,548
M2002119MPDP055	Andersen Air Force Base (AAFB) Security Guards	10/1/2018	360,000	303,507	303,507	56,493
M2002119MPDP106	JRM Enduring Non-Labor	5/28/2019	67,250	11,412	11,412	55,838
M2002119MPDP127	US Department of Agriculture (USDA) – Brown Tree Snake Aerial Treatment	6/12/2019	53,435	12,440	12,440	40,996

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M2002119MPDP140	Risk Management Program Support	7/13/2019	31,250	938	938	30,313
M2002119MPDP153	US Geological Survey (USGS) – Optimizing Monitoring of Brown Tree Snake	9/11/2019	310,397	0	0	310,397
M2002119MPDP154	US Dept. of Agriculture (USDA) – Estimation BTS Predation Thresholds	9/11/2019	180,642	0	0	180,642
M2002119MPDP155	USDA – Height Monitoring Unit (HMU) Monitoring Continuation	9/11/2019	242,729	0	0	242,729
M2002119PODP085	FY19 NAVFAC MRF-D Basic Facility Requirements (BFR) and Site Plan	4/25/2019	250,000	97,195	97,195	152,805
M2002119PODP116	FY19 NAVFAC P-308 Law Enforcement Battalion Programming Workshop – In-house	6/20/2019	77,525	2,581	2,581	74,944
M2002119PODP119	FY19 NAVFAC P-871 CBRNE - IN HOUSE	6/21/2019	56,525	2,137	2,137	54,388
M2002119PODP120	FY19 NAVFAC P-870 GS Combat Logistics Brigade (CLB) Headquarters – In-house	6/21/2019	56,525	462	462	56,063
M2002119PODP121	FY19 SPAWAR – P-802 Base Warehouse MTRD	6/10/2019	97,489	1,065	1,065	96,424
M2002119PODP122	FY19 SPAWAR – P-803 Individual Combat Skills Training MTRD	6/10/2019	82,408	577	577	81,831

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M2002119PODP123	FY19 SPAWAR – P-312 Distribution Warehouse MTRD	6/10/2019	97,489	8,752	8,752	88,737
M2002119PODP128	FY19 NAVFAC P-324 Combat Logistics Regiment HQ – In-house	6/24/2019	77,525	277	277	77,248
M2002119PODP129	FY19 NAVFAC P-325 GS CLB Maintenance Facility In-house	6/21/2019	56,525	0	0	56,525
M2002119PODP144	FY19 NAVFAC 3D Virtual Environment for MCB Guam PAC In-house	8/14/2019	40,034	8,894	8,894	31,140
M2002119RCDP025	FY19 NAVFAC Grounds Maintenance Tree Trimming – North Ramp	11/5/2018	112,303	74,869	74,869	37,434
M2002119RCDP040	FY19 NAVFAC BFR Validation for P-326 Primary End Item (PEI) Warehouse	11/21/2018	255,628	255,628	255,628	0
M2002119RCDP041	FY19 NAVFAC BFR Validation for P-610 AAV_LAR_CEB Maint	11/16/2019	262,792	262,792	262,792	0
M2002119RCDP042	FY19 NAVFAC BFR Validation for P-307 Planning Support Contract	11/14/2019	232,272	232,272	232,272	0
M2002119RCDP043	FY19 NAVFAC Traffic Study Planning Support	11/9/2018	125,822	125,822	125,822	0
M2002119RCDP044	FY19 NAVFAC Biosecurity Outreach Education Programs	11/20/2018	46,023	0	0	46,023

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M2002119RCDP045	FY19 NAVFAC MCB Guam Installation Master Plan Revision	11/13/2018	51,607	0	0	51,607
M2002119RCDP046	FY19 NAVFAC National Register Nominations	11/21/2018	50,003	0	0	50,003
M2002119RCDP050	FY19 NAVFAC 1st Option Custodial Services	11/26/2018	16,527	9,641	9,641	6,886
M2002119RCDP053	FY19 SPAWAR – RL-WBS ROM Development	12/13/2018	6,000	0	0	6,000
M2002119RCDP053	FY19 SPAWAR – RL-WBS ROM Development	12/13/2018	115,000	115,000	115,000	0
M2002119RCDP056	FY19 NAVFAC Investigate and Trouble Shoot NSAA UIC AF105	1/28/2019	141,091	137,152	137,152	3,939
M2002119RCDP057	FY19 NAVFAC Pump 20K Gal. Containment Tank	1/28/2019	4,581	3,534	3,534	1,047
M2002119RCDP061	FY19 NAVFAC Custodial Services at AAFB, Guam Modification Opt Yr. 1	2/6/2019	24,370	0	0	24,370
M2002119RCDP062	FY19 SPAWAR Program Management Team	2/19/2019	1,149,755	525,114	525,114	624,641
M2002119RCDP062	FY19 SPAWAR Program Management Team	2/19/2019	100,143	18,791	18,791	81,352
M2002119RCDP075	FY19 NAVFAC J-875 Battle Staff Trainer Facility	3/13/2019	248,862	248,862	248,862	0
M2002119RCDP076	FY19 NAVFAC J-321 Combat Readiness Storage Program (CRSP)	3/13/2019	249,223	249,223	249,223	0
M2002119RCDP077	FY19 NAVFAC J-318 Public Works Facility	3/13/2019	249,187	249,187	249,187	0

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M2002119RCDP078	FY19 NAVFAC J-323 Motor Pool	3/13/2019	246,209	246,209	246,209	0
M2002119RCDP079	FY19 NAVFAC J-035 Education Center	3/13/2019	248,680	248,680	248,680	0
M2002119RCDP080	FY19 NAVFAC J-401 Fitness Center	3/13/2019	249,247	249,247	249,247	0
M2002119RCDP086	FY19 NAVFAC Pump 20K Gal. Containment Tank	4/3/2019	15,592	11,051	11,051	4,541
M2002119RCDP092	FY19 NAVFAC S0005 Risk/Change/Information Manager	4/24/2019	160,644	43,812	43,812	116,832
M2002119RCDP093	FY19 NAVFAC GPMO Forward Contractors	5/7/2019	993,542	277,960	277,960	715,582
M2002119RCDP095	FY19 NAVFAC S0005 Site Development Manager	5/7/2019	151,509	5,308	5,308	146,202
M2002119RCDP096	FY19 NAVFAC Guam Construction Risk Assessment	5/7/2019	249,339	249,339	249,339	0
M2002119RCDP103	FY19 NAVFAC Temporary MCBG Fire Station Request For Proposal (RFP)	6/19/2019	53,143	0	0	53,143
M2002119RCDP104	FY19 SPAWAR Defense Wavelength Division Multiplexing (DWDM) Maintenance	5/28/2019	129,411	129,411	129,411	0
M2002119RCDP105	FY19 SPAWAR MILCON RL-Work Breakdown Schedule (WBS) ROM	6/7/2019	143,000	0	0	143,000
M2002119RCDP105	FY19 SPAWAR MILCON RL-WBS ROM	6/7/2019	10,000	0	0	10,000

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M2002119RCDP111	FY19 NAVFAC P-324 9th Engineering Support Battalion	6/13/2019	249,943	0	0	249,943
M2002119RCDP112	FY19 NAVFAC P-325 Planning Support	6/13/2019	249,338	0	0	249,338
M2002119RCDP113	FY19 NAVFAC P-308 Planning Support	6/19/2019	246,018	0	0	246,018
M2002119RCDP114	FY19 NAVFAC P-870 Engineering Bridging	6/13/2019	249,593	0	0	249,593
M2002119RCDP115	FY19 NAVFAC P-871 Chemical, Biological, Radiological, Nuclear & Explosives (CBRNE)	6/13/2019	249,874	0	0	249,874
M2002119RCDP134	FY19 NAVFAC B1905 Corrosion Control	6/26/2019	52,446	0	0	52,446
M2002119RCDP135	FY19 NAVFAC Guam Micronesia Kingfisher (GMK) MOA Ungulate Fence Installation	7/11/2019	692,985	0	0	692,985
M2002119RCDP138	FY19 NAVFAC DPRI Supplemental Identification Archaeological Inventory Survey	7/23/2019	167,396	0	0	167,396
M2002119RCDP142	FY19 NAVFAC DPRI 3D Virtual Environment for MCB Guam	7/23/2019	202,999	0	0	202,999
M2002119RCDP147	FY19 NAVFAC Marine Corps Activity Guam (MCAG) Temporary MCBG Fire Station	8/28/2019	1,399,927	0	0	1,399,927

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M2002119RCDP148	FY19 NAVFAC MCAG Temporary Marine Corps Base Guam (MCBG) Police Station	8/28/2019	644,395	0	0	644,395
M2002119RCDP152	FY19 NAVFAC MCAG Military Working Dog Relocation Settlement	9/6/2019	42,972	42,972	42,972	0
M2002119RCDP156	FY19 NAVFAC MCAG Construct Util/Foundation for Temporary Police	9/16/2019	1,505,605	0	0	1,505,605
M2002119RCDP157	FY19 NAVFAC Temporary MCBG Fire Station	9/16/2019	850,073	0	0	850,073
M2002119RCGU001	FY19 MCAG Waste Management BLDG 40000	11/27/2018	4,686	3,905	3,905	781
M2002119RCGU006	FY19 MCAG Base Operations Support (BOS) Services	1/18/2019	106,950	6,682	6,682	100,268
M2002119RCGU008	FY19 MCAG Cell Phone Services	2/25/2019	14,170	3,996	3,996	10,174
M2002119RCGU009	FY19 MCAG Cable BLDG 207 and 228	4/8/2019	2,240	560	560	1,680
M2002119RCGU013	FY19 MCAG Baseline Increase	4/1/2019	8,820	0	0	8,820
M2002119RCGU013	FY19 MCAG Baseline Increase	4/1/2019	2,775	0	0	2,775
M2002119RCGU013	FY19 MCAG Baseline Increase	4/1/2019	1,509	0	0	1,509
M2002119RCGU013	FY19 MCAG Baseline Increase	4/1/2019	13,433	0	0	13,433
M2002119RCGU013	FY19 MCAG Baseline Increase	4/1/2019	3,152	0	0	3,152

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M2002119RCGU016	FY19 MACG Pest Control Services	3/25/2019	6,349	2,116	2,116	4,233
M2002119RCGU021	FY19 MCAG BLDG 228 Generator Survey	5/21/2019	12,374	0	0	12,374
M2002119RCGU024	FY19 MCAG Collateral Equip Install	7/25/2019	10,174	0	0	10,174
M2002119SUDP049	FY19 MFP Contract Labor Mod - FY18 Travel Contract Line Item Number (CLIN)	11/18/2018	300,000	104,893	104,893	195,107
M2002119SUDP101	FY19 Marine Forces Pacific (MFP) Contract Labor	6/30/2019	3,594	479	479	3,115
M2002119SUDP101	FY19 MFP Contract Labor	6/30/2019	10,000	0	0	10,000
M2002119SUDP101	FY19 MFP Contract Labor	6/30/2019	294,000	36,167	36,167	257,833
M2002119SUDP101	FY19 MFP Contract Labor	6/30/2019	3,185,590	442,372	442,372	2,743,219
M2002119WRDP001	FY19 NAVFAC S0005 Coordination & Management – In-house	10/1/2018	3,765,211	3,502,820	3,502,820	262,391
M2002119WRDP002	FY19 SPAWAR Program Management Team – In-house	10/1/2018	629,022	600,741	600,741	28,281
M2002119WRDP005	FY19 SPAWAR P-608 Base Electronic System Engineering Plan (BESEP)	10/1/2018	79,872	76,215	76,215	3,657
M2002119WRDP006	FY19 SPAWAR P-317 BESEP	10/1/2018	109,246	105,395	105,395	3,851
M2002119WRDP007	FY19 SPAWAR P-296 BESEP	10/1/2018	93,973	86,106	86,106	7,867
M2002119WRDP009	FY19 SPAWAR DAV (DWDN/AND)	10/1/2018	578,152	576,524	576,524	1,628
M2002119WRDP010	FY19 NAVFAC S0006 Coordination & Management	10/1/2018	2,656,307	2,175,358	2,175,358	480,949

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M2002119WRDP011	FY19 NAVFAC Public Works Division (PWD) Support – In-house	10/1/2018	848,486	477,585	477,585	370,901
M2002119WRDP013	FY19 NSWC-C Program Management Team	10/1/2018	2,708,000	2,703,416	2,703,416	4,584
M2002119WRDP015	FY19 NCTS Enduring Labor	10/1/2018	346,464	310,445	310,445	36,019
M2002119WRDP016	FY19 NAVFAC Utilities – North Ramp/Gate	10/1/2018	602,219	538,063	538,063	64,157
M2002119WRDP018	FY19 SPAWAR P-270 System Planning/Design	10/18/2018	328,046	324,843	324,843	3,203
M2002119WRDP019	FY19 SPAWAR P-250 Level of Effort	10/18/2018	231,058	224,728	224,728	6,330
M2002119WRDP020	FY19 SPAWAR P-601 Level of Effort	10/18/2018	220,194	217,911	217,911	2,283
M2002119WRDP021	FY19 SPAWAR P-260 System Planning/Design	10/18/2018	207,380	204,450	204,450	2,930
M2002119WRDP022	FY19 SPAWAR P-295 System Planning/Design	10/18/2018	250,999	250,331	250,331	668
M2002119WRDP023	FY19 SPAWAR P-311 System Planning/Design	10/18/2018	177,774	177,089	177,089	685
M2002119WRDP024	FY19 SPAWAR P-804 System Planning/Design	10/18/2018	172,987	171,317	171,317	1,670
M2002119WRDP026	FY19 NAVFAC P-326 PEI Warehouse	11/5/2018	32,397	32,397	32,397	0
M2002119WRDP027	FY19 NAVFAC P-610 AAV/LAR/CEB Maintenance Bldg.	11/5/2018	42,935	42,935	42,935	0

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M2002119WRDP028	FY19 NAVFAC P-306 Combat Logistics Battalion (CLB)-04 Facilities	11/5/2018	8,846	8,846	8,846	0
M2002119WRDP029	FY19 NAVFAC National Register Nominations	11/5/2018	11,600	11,600	11,600	0
M2002119WRDP030	FY19 NAVFAC Section 106 PA Memos	11/5/2018	51,200	31,543	31,543	19,657
M2002119WRDP031	FY19 NAVFAC Biosecurity Outreach Education Programs	11/20/2018	8,400	7,073	7,073	1,327
M2002119WRDP032	FY19 NAVFAC BFR Validation for P-310 Infantry BN Company HQs	11/21/2018	14,262	14,262	14,262	0
M2002119WRDP033	FY19 NAVFAC Historic Preservation Plan	11/20/2018	6,900	4,813	4,813	2,087
M2002119WRDP034	FY19 NAVFAC Supplemental Archeological Inventory Survey	11/20/2018	27,826	12,277	12,277	15,549
M2002119WRDP035	FY19 NAVFAC P-307 Planning Support	11/20/2018	70,211	70,211	70,211	0
M2002119WRDP036	FY19 NAVFAC Environmental Mitigation Management	11/20/2018	136,300	127,790	127,790	8,510
M2002119WRDP037	FY19 NAVFAC MCB Guam Installation Master Plan Revision	11/20/2018	29,325	507	507	28,818
M2002119WRDP038	FY19 NAVFAC Range Fire Mgt Plan – Guam	11/20/2018	40,200	1,051	1,051	39,149
M2002119WRDP039	FY19 NAVFAC Traffic Study Planning Support	11/20/2018	58,105	58,105	58,105	0
M2002119WRDP047	FY19 NAVFAC BFR Validation for P-309 GCE – Inf BN 1&2	11/23/2018	28,860	28,860	28,860	0

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2019 (U.S. or GOI Funds)	Cost Incurred October 1, 2018 – September 30, 2019	Estimated Cost to Complete
M2002119WRDP048	FY19 SPAWAR J-609 BESEP	11/20/2018	8,690	8,690	8,690	0
M2002119WRDP051	FY19 NAVFAC BFR Validation for P-305 4th Marines Reg Facility	11/29/2018	23,052	23,052	23,052	0
M2002119WRDP054	FY19 NAVFAC USMC Facility Sustainment on Andersen Air Force Base (AAFB)	12/19/2018	309,000	91,637	91,637	217,363
M2002119WRDP058	FY19 SPAWAR P-290 Level of Effort	2/5/2019	140,510	138,664	138,664	1,846
M2002119WRDP059	FY19 NSWC-D Risk Exchange Services	2/5/2019	9,900	9,900	9,900	0
M2002119WRDP066	FY19 NAVFAC J-301 Consolidated Headquarters In-house	3/20/2019	41,758	40,093	40,093	1,665
M2002119WRDP067	FY19 NAVFAC J-875 Battle Staff Trainer Facility In-house	3/20/2019	44,360	31,783	31,783	12,578
M2002119WRDP068	FY19 NAVFAC J-321 CRSP In-house	3/20/2019	30,983	30,900	30,900	84
M2002119WRDP069	FY19 NAVFAC J-318 Public Works Facility In-house	3/20/2019	55,326	45,874	45,874	9,452
M2002119WRDP070	FY19 NAVFAC J-323 Motor Pool In-house	3/20/2019	42,966	42,436	42,436	530
M2002119WRDP071	FY19 NAVFAC J-018 Security Building/Police Station In-house	3/20/2019	77,940	51,033	51,033	26,907
M2002119WRDP072	FY19 NAVFAC J-035 Education Center In-house	3/20/2019	41,379	32,390	32,390	8,990

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2019 (U.S. or GOI Funds)	Cost Incurred October 1, 2018 – September 30, 2019	Estimated Cost to Complete
M2002119WRDP073	FY19 NAVFAC J-015 Dining Facility In-house	3/20/2019	21,061	20,966	20,966	95
M2002119WRDP074	FY19 NAVFAC J-401 Fitness Center In-house	3/20/2019	25,409	25,409	25,409	0
M2002119WRDP081	FY19 NSWC-C P-715 Range Training Area Level of Effort	4/10/2019	216,000	215,430	215,430	570
M2002119WRDP082	FY19 NSWC-C J-011 Base Admin Level of Effort	4/10/2019	158,000	157,954	157,954	46
M2002119WRDP083	FY19 NSWC-C J-001B Phase 2 (main/commercial gates) Level of Effort	4/10/2019	185,600	177,883	177,883	7,717
M2002119WRDP091	FY19 NAVFAC Environmental In-house Support of Guam Program Mgmt Office (GPMO)	4/22/2019	130,550	118,266	118,266	12,284
M2002119WRDP094	FY19 NAVFAC GPMO Forward In-house Support	5/7/2019	32,440	0	0	32,440
M2002119WRDP097	FY19 NAVFAC Guam Construction Risk Assessment In-house	5/7/2019	23,375	10,793	10,793	12,582
M2002119WRDP101	FY19 SPAWAR DWDM Maintenance	5/17/2019	14,304	14,289	14,289	15
M2002119WRDP125	FY19 SPAWAR J-301 Consolidated HQ MTRD	6/20/2019	48,961	48,885	48,885	76
M2002119WRDP126	FY19 SPAWAR J-018 Security Bldg/Police Station MTRD	6/20/2019	48,961	48,297	48,297	664

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2019 (U.S. or GOI Funds)	Cost Incurred October 1, 2018 – September 30, 2019	Estimated Cost to Complete
M2002119WRDP136	FY19 NAVFAC Ungulate Fence Installation – In-house	7/11/2019	8,430	7,794	7,794	636
M2002119WRDP141	FY19 NSWC J-017-I U&SI, J-017-III Cabling & Infrastructure	7/22/2019	25,000	23,060	23,060	1,940
M2002119WRDP143	FY19 NAVFAC 3D Virtual Environment for MCB Guam PAC In-house	7/25/2019	3,304	2,480	2,480	824
M2002119WRGU012	FY19 MCAG Utilities Bldg 228	3/7/2019	75,000	54,857	54,857	20,143
M2038019SU00170	III MEF Contract Labor	10/12/2018	1,061,454	797,830	797,830	263,624
M2038019SUTFGB0	III MEF Contract Labor	7/4/2019	229,200	0	0	229,200
M2038019RC0001A	III MEF Cleaning Service	10/12/2018	9,957	446	446	9,511
M9545019WR94979	NIWCPAC J-007 Waterfront Headquarters SPAWAR Reimbursable	5/21/2019	1,366,171	4,737	4,737	1,361,434
M9545019RC74544	Naval Information Warfare Command Pacific (NIWCPAC) P-230 Wallrack	10/4/2019	11,035	0	0	11,035
M9545019RC74546	NIWCPAC P-240 X-10 Lock	10/4/2019	10,379	0	0	10,379
M9545019WR84587	NIWCPAC Fixed Voice	6/25/2019	220,000	13,918	13,918	206,082
Subtotal			\$42,682,489	\$24,813,124	\$24,813,124	\$21,255,804
Total*			\$1,920,289,258	\$881,825,296	\$212,297,563	\$1,041,850,401

Project Number and Title	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred from Project Inception Through September 30, 2019 (U.S. or GJ Funds)	Cost Incurred October 1, 2018 – September 30, 2019	Estimated Cost to Complete
Legend						
ACS	Access Control System	FIDR	Final Installation Design Review	NSWC	Naval Surface Warfare Center	
APHIS	Animal and Plant Health Inspection Service	FTE	Full Time Employee	NSWC-C NRE	NSWC-Carderock	
BFR	Basic Facility Requirement	GMK	Guam Micronesia Kingfisher		Non-recurring Engineering	
BOS	Base Operating Support	GPON	Gigabit Passive Optical Network	OSGR	On-Site Government Representative	
C4IT	Command, Control, Communication, Computers, and Information Technology	GSE	Ground Support Equipment	PA	Programmatic Agreement	
CASU	Cooperative Administrative Support Unit	III MEF	III Marine Expeditionary Force	PDM IV	Program Decision Memorandum IV	
CDR	Critical Design Review	INC	Increment	PIDR	Preliminary Installation Design Review	
CLB	Combat Logistics Battalion	JRM	Joint Region Marianas	RCF	Range Control Facility	
DAR	Defense Access Road	LFTRC	Live Fire Training Range Complex	RFMP	Radio Frequency Mission Planning	
DPRI	Defense Policy Review Initiative	MALS	Marine Aviation Logistics Squadron	ROICC	Resident Officer in Charge of Construction	
DPRI-INF BN-1	DPRI-Infantry Battalion 1	MCAG	Marine Corps Activity Guam	SPAWAR	Space and Naval Warfare Systems Command	
DPRI-ACE	DPRI-Air Combat Element	MSA	Munitions Storage Area	SRR	System Requirements Review	
DWDM	Dense Wave Division Multiplexing	MTRD	Military Construction Telecommunications Requirements Document	SUA EA	Special Use Airspace Environmental Assessment	
EODTECHDIV MEC	Explosives Ordnance Disposal Technology Division Munitions and Explosives of Concern	NAVFAC	Naval Facilities Engineering Command	UFC	United Facilities Criteria	
FFE	Furniture, Fixtures, and Equipment	NCTS	Naval Computer and Telecommunications Station	USGS	U.S. Geological Survey	
		NIWCPAC	Naval Information Warfare Command Pacific			

* Totals may not equal the actual sum because of rounding.

Source: The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) and Marine Corps.

Other Federal Agency Projects and Programs

For FY 2019, the DOT identified funds directly associated with the realignment of military installations and military personnel on Guam. Specifically, the agency reported 37 projects that were directly associated with the realignment. DOT's 37 projects incurred costs of \$22.6 million with an estimated completion cost of \$42.5 million. Table 3 identifies DOT projects and associated costs.

Table 3. Costs for Other Federal Agency Projects and Programs

Agency	Project Number and Title (Identify whether DoD or G0J project)	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred From Project Inception through September 30, 2019 (U.S. or G0J Funds)	Cost Incurred October 1, 2018 – September 30, 2019	Estimated Cost to Complete
Department of Transportation							
MARAD	DTMA1D10002	MA-PR510-20120007/ MA-PR510-20130044 / Guam Project Management Office (Nov. 1, 2012 thru Dec. 31, 2013)	11/1/2012	\$1,482,927	\$1,482,927	\$0	\$0
MARAD	DTMA1D10002 (Task Order 010)	MA-PR510-20120024 / Container Freight Station (CFS) Modification and Construction	1/23/2013	1,149,974	1,016,367	0	0
MARAD	DTMA1D10002 (Task Order 006)	MA-PR510-20120023A / Facility Expansion Design Package	1/10/2013	2,145,045	2,143,045	0	0
MARAD	DTMA1D10002 (Task Order 011)	MA-PR510-20130054 / Selected Demolition and Break Bulk Yard Mod	8/5/2013	1,793,327	1,592,679	0	0
MARAD	DTMA1D10002 (Mod 008)	Structural Review – Berths 4, 5 & 6 (August 1, 2011 through September 05, 2011)	8/1/2011	106,388	89,622	0	0
MARAD	DTMA1D10002 (Mod 011)	Project Management (December 11, '11 – February 18, '12)	12/11/2011	93,352	93,352	0	0
MARAD	DTMA1D10002 (Task Order 001, Including all Mods)	To develop a geotechnical & seismic evaluation of the wharf and finalize the Implementation Plan by March 2012.	2/29/2012	245,668	245,668	0	0

Agency	Project Number and Title (Identify whether DoD or GJ project)	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred From Project Inception through September 30, 2019 (U.S. or GJ Funds)	Cost Incurred October 1, 2018 – September 30, 2019	Estimated Cost to Complete
MARAD	DTMA1D10002 (Task Order 002)	To develop lighting plan for the port to hire a container yard lighting contractor	11/2/2011	160,370	160,370	0	0
MARAD	DTMA1D10002 (Task Order 002, Mod 001)	To amend the lighting plan per additional lights based on available FEMA funds.	1/17/2012	25,874	25,874	0	0
MARAD	DTMA1D10002 (Task Order 003)	Completion of the Environmental Assessment.	1/1/2012	170,811	170,811	0	0
MARAD	DTMA1D10002 (Mod 013)	MA-PR510-20120043 / Extend Project Management Services to March 31 '12	2/19/2012	41,195	41,195	0	0
MARAD	DTMA1D10002 (Mod 014)	Project Management (April 1-30, '12)	4/1/2012	48,655	48,655	0	0
MARAD	DTMA1D10002 (Task Order 005)	Support overall GCPI program environmental service as well as TO 005-specific environmental testing/providing the following design services in the PAG Break Bulk Yard: demolition of selected structures, replacement of associated lost lighting and pavement repairs, implementation of four oil water separators.	8/7/2012	473,904	473,904	0	0
MARAD	DTMA1D10002 (Task Order 007)	Project Management (August 1, '12 – October 31, '12)	8/7/2012	272,920	245,212	0	0
MARAD	DTMA1D10002 (Task Order 008)	Project Management (January 1, '14 – December 31, '14)	1/1/2014	1,577,178	1,577,178	0	0
MARAD	1BPC1100000400/1BPC11000011	Maritime Administration Engineering Support	1/1/2012	242,112	241,964	0	0

Agency	Project Number and Title (Identify whether DoD or G0J project)	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred From Project Inception through September 30, 2019 (U.S. or G0J Funds)	Cost Incurred October 1, 2018 – September 30, 2019	Estimated Cost to Complete
MARAD	DTMA1D10002 (Task Order 012)	Main Facility Expansion Construction with 1st Construction Contingency	3/13/2014	32,120,174	32,120,174	0	0
MARAD	DTMA1D10002 (Task Order 008)	11 1/4 Months Project Management (January 24, '15 – December 31, '15)	1/24/2015	1,570,790	1,570,790	0	0
MARAD	DTMA1D10002 (Task Order 012)	Two additional Main Facility Expansion Construction Contingencies	11/7/2014	1,864,000	1,084,329	0	0
MARAD	Cooperative Agreement between Port Authority of Guam and MARAD	Repair for Port Authority of Guam construction discrepancies.	5/2/2018	644,530	0	0	644,530
MARAD	Cooperative Agreement between Port Authority of Guam and MARAD	Purchase of four new top-lifters	5/2/2018	2,200,000	0	0	2,200,000
FHWA	FHWA – Government of Guam Contract Island-wide Program Management Services GU-NH-IPMS(002) (DTFH6109X50001 = funds from USMC = \$3,696,610.00/Mod 1; BUMED = \$80,000.00/Mod 2; USMC = \$1,595,940.00/Mod 3) (27XX66IPMS00224C0 = USMC \$205,156.49)	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DOD	10/1/2008	5,577,706	5,577,706	0	0
FHWA	FHWA – Government of Guam Contract Technical Support Services Island-wide Subsurface Utility Engineering Services GU-NH-SUES(001) 27XX66SUES00173V0 = \$25,213.45	Consultant for SUE Services for Route 1/3	9/16/2014	25,213	25,213	0	0

Agency	Project Number and Title (Identify whether DoD or G0J project)	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred From Project Inception through September 30, 2019 (U.S. or G0J Funds)	Cost Incurred October 1, 2018 – September 30, 2019	Estimated Cost to Complete
FHWA	FHWA – Government of Guam Contract Technical Support Services Island-wide GeoTechnical Engineering GU-NH-TSIS(001) 27XX66TSIS00173V0 = \$33,120	Geotechnical Engineering for Route 1 Agana Bridge and Route 1/8	8/23/2010	33,120	33,120	0	0
FHWA	FHWA – Government of Guam Contract Technical Support Services Island-wide Quality Assurance Testing GU-NH-TSIS(002) 27XX66TSIS00273V0 = \$297,764.12	Quality Assurance Testing for Route 1 Agana Bridge, Route 1/8, Route 11, and Route 1/11	11/16/2011	297,764	297,764	0	0
FHWA	FHWA – Government of Guam Contract Route 1 Agana Bridge and Route 1/8 Intersection GU-DAR-TI01(001) 27XX66TI0173V0 = \$10,609,764.02	Construction of Route 1 Agana Bridge and Route 1/8 Intersection	9/28/2011	10,609,764	10,609,764	0	0
FHWA	FHWA – Government of Guam Contract Route 11 (Route 1 to Route 11) and Route 1/11 Intersection GU-DAR-0011(008) 27XX66001100873V0 = \$13,596,179.12	Construction of Route 11 and Route 1/11 Intersection	10/4/2011	13,596,179	13,596,179	0	0
FHWA	FHWA – Government of Guam Contract Professional Services for Archaeological Support GU-NH-PSAS(001) 7XX66PSAS00173V0 = \$804,551.59	Archaeological Support for Route 1 Agana Bridge, Route 1/8, and Route 1/11	3/22/2011	804,552	804,552	0	0

Agency	Project Number and Title (Identify whether DoD or G0J project)	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred From Project Inception through September 30, 2019 (U.S. or G0J Funds)	Cost Incurred October 1, 2018 – September 30, 2019	Estimated Cost to Complete
FHWA	FHWA – Government of Guam Contract Island-wide Program Management Services GU-NH-IPMS(002) 27XX66IPMS00273P0 = \$2,579,899.94 27XX66IPMS00273V0 = \$47,307.45	Prepare Design/Build request for Qualifications for Proposals for FY2010 DAR projects, Route 1 east of Route 4, Route 11/1, Route 11, Route 1/8, and Agana Bridge and Utility Coordinator	2/1/2010	2,627,207	2,627,207	0	0
FHWA	FHWA – Government of Guam Contract Route 1 and 3 Intersection Improvements GU-NH-0001 (125)27XX66000112573V0 = \$6,963,471.39	Contractor for CON Route 1/3	9/16/2014	6,963,471	6,963,471	3,100,191	0
FHWA	FHWA – Government of Guam Contract Route 1 and 3 Intersection Improvements GU-NH-0001(125) 27XX66000112573P0 = \$570,740 27XX66000112573V0 = \$251,730.86	Design Consultant for Route 1/3 Intersection	6/8/2011	822,471	822,471	143,323	0
FHWA	FHWA – Government of Guam Contract Island-wide Professional Construction Management Services GU-NH-PCMS(001) 27XX66PCMS00173V0 = \$3,297,686.82	Construction Management for Route 1 Agana Bridge, Route 1/8, Route 11, Route 1/11	9/28/2011	3,297,687	3,297,687	8,400	0

Agency	Project Number and Title (Identify whether DoD or G0J project)	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred From Project Inception through September 30, 2019 (U.S. or G0J Funds)	Cost Incurred October 1, 2018 – September 30, 2019	Estimated Cost to Complete
FHWA	FHWA – Government of Guam Contract Technical Support Services Island-wide Professional Construction Management Services GU-NH-PCMS(002) 27XX66PCMS00273V0 = \$1,433,145.03	Consultant for Construction Management for Route 1/3	9/16/2014	1,433,145	1,433,145	292,704	0
FHWA	FHWA – Government of Guam Contract Route 3 Improvements GU-DAR-0003(105) 27XX66000310573YF = \$63,936,000.00	Contractor for CON Route 3 and Construction Management Route 3	6/16/2015	63,936,000	24,974,226	18,981,689	38,961,774
FHWA	FHWA – Government of Guam Contract Route 3 from Route 28 to Chalan Kareta GU-NH-0003(105) 27XX66000310573V0 = \$2,182,765 27XX66000310573YF = \$1,112,727.05	Design Consultant for Route 3 from Route 28 to Chalan Kareta	5/26/2011	3,295,492	2,824,616	0	470,876
FHWA	FHWA – Government of Guam Contract Route 1 Reconstruction of Multiple Bridges (Hagatna to Piti); Under Pavement Infrastructure Retrofit GU-DAR-0001(131) 27XX66000310574YF = \$300,000.00	Prepare RFP to Procure Design Consultant	9/18/2017	300,000	175,795	33,602	124,205

Agency	Project Number and Title (Identify whether DoD or G0J project)	Description or Scope	Start Date	Total Budgeted Cost	Cost Incurred From Project Inception through September 30, 2019 (U.S. or G0J Funds)	Cost Incurred October 1, 2018 – September 30, 2019	Estimated Cost to Complete
FHWA	FHWA – Government of Guam Contract Island-wide Program Management Services GU-NH-IPMS(003) (27XX66IPMS00324C0 = USMC \$550,647.55) (27XX66IPMS00373V0 = USMC \$581,739.54) (27XX66IPMS00373YF = USMC \$175,272.95)	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DOD	5/1/2013	1,307,660	1,239,660	735	68,000
Total*				\$163,356,625	\$119,726,694	\$22,560,643	\$42,469,385
Legend <hr/> <div> <div>CFS Container Freight Station</div> <div>CON Construction</div> <div>DPW Department of Public Works</div> <div>FEMA Federal Emergency Management Agency</div> <div>FHWA Federal Highway Administration</div> <div>GCPI Guam Commercial Port Improvement</div> <div>MARAD U.S. Maritime Administration</div> <div>NEPA National Environmental Policy Act</div> <div>PAG Port Authority of Guam</div> <div>RFP Request for Proposal</div> <div>SUE Surface Utility Engineering</div> <div>USMC U.S. Marine Corps</div> </div>							

* Totals may not equal the actual sum because of rounding.

Source: The DOT.



3

Government of Japan Revenue

(SECTION 2835[e][1][C])

Section 3. Government of Japan Revenue (Section 2835[e][1][C])

Section 2350k, title 10, United States Code, 1996, grants the Secretary of Defense authority to accept cash contributions from any nation in support of a relocation of the Armed Forces from or to any location within that nation. According to agreements between the United States and the Government of Japan (GOJ), the GOJ is expected to provide up to \$3.1 billion (in FY 2012 U.S. dollars) for the Marine Corps relocation from Okinawa to Guam.⁶ Public Law 111-84 requires the ICG annual report to include a detailed statement on the revenues attributable to or consisting of funds contributed by the GOJ and any obligations or expenditures of these revenues in connection with the realignment of military installations and relocation of military personnel on Guam.

GOJ Funding for Realignment

For FY 2019, the Defense Finance and Accounting Service reported that the GOJ provided revenues of \$193.6 million, earned \$36.3 million in interest associated with revenues, obligated \$208.1 million, and expended \$101 million. From calendar year 2009 through FY 2019, the GOJ provided revenues of \$2.2 billion, earned \$74.5 million in interest associated with revenues, obligated \$680.6 million, and expended \$342.8 million. Table 4 identifies the revenues, interest, obligations, and expenditures for each project.

Table 4. GOJ Revenues, Interest, Obligations, and Expenditures Related to the Guam Realignment

Project	Revenue (Contribution)	Earnings on Investment	Obligations	Expenditures
JFY09 ¹ Utilities and Site Improvement, Phase 1 Apra Harbor Construction	\$0	\$0	\$0	\$0
JFY09 Utilities and Site Improvement, Phase 1 Andersen Air Force Base Construction	0	0	0	0
JFY09 Utilities and Site Improvement, Phase 1 Finegayan Construction	0		941	941
JFY09 Apra Medical clinic (Apra Harbor) Design	0	0	(14,959)	1,434
JFY09 Waterfront Headquarters Building Design	0	0	0	0

⁶ "Protocol Amending the Agreement between the Government of the United States of America and the Government of Japan Concerning the Implementation of the Relocation of III Marine Expeditionary Force Personnel and their Dependents from Okinawa to Guam," signed October 3, 2013, revised the total estimated cost of the relocation and the GOJ's financial obligations. Under the Amendment, the GOJ will provide direct cash contributions.

Project	Revenue (Contribution)	Earnings on Investment	Obligations	Expenditures
JFY09 Fire Station (Finegayan) Design	0	0	2,132,858	131,620
JFY09 Bachelor Enlisted Quarters Complex Design	0	0	799,146	1,092,389
JFY09 Utilities and Site Improvement, Phase 2 Construction	0	0	4,022,171	1,760,444
JFY10 Utilities and Site Improvement, Phase 1 Finegayan Construction	0	0	8,671,578	68,428,408
JFY10 Apra Medical Clinic (Apra Harbor) Design	0	0	456,781	3,569,290
JFY10 Waterfront Headquarters Building Construction	0	0	4,009,367	9,018,291
JFY10 Base Administrative Building (Finegayan) Design	0	0	5,116,093	1,840,120
JFY10 Marine Logistics Group Consolidated Headquarters Design	0	0	2,833,601	180,935
JFY10 Physical Training Complex Fitness Center Design	0	0	18,975	18,975
JFY10 Enlisted Dining Facility Design	0	0	2,969,765	791,574
JFY10 Bachelors Enlisted Quarters Design	0	0	603,868	802,310
JFY10 Police Station Design	0	0	2,902,419	110,532
JFY10 Bachelors Enlisted Quarters Site Adapt, NCTS Design J-030	0	0	482,879	1,029,745
JFY10 Bachelors Enlisted Quarters Site Adapt, NCTS Design J-032	0	0	117,359	0
JFY11 North Ramp Utilities II	0	0	108,874	1,327,659
JFY12 Bachelors Officers Quarters, Complex I	0	0	4,081,317	1,841,255
JFY14 South Training Complex-Urban Combat Skill Training Complex Construction	0	0	161,471,280	6,455,456
JFY14 South Training Complex-Urban Combat Skill Training Complex Design	0	0	95,895	220,902
JFY17 Government of Japan- Medical/Dental Clinic Design	0	0	4,808,188	2,401,648

Project	Revenue (Contribution)	Earnings on Investment	Obligations	Expenditures
JFY18 Embarkation Facility Design	0	0	2,421,278	1,345
JFY09 Contributions	0	3,433,207	0	0
JFY10 Contributions	0	8,546,411	0	0
JFY11 Contributions	0	857,146	0	0
JFY12 Contributions	0	78,910	0	0
JFY13 Contributions	0	26,892	0	0
JFY14 Contributions	0	2,307,252	0	0
JFY15 Contributions	0	242,851	0	0
JFY16 Contributions	0	1,471,449	0	0
JFY17 Contributions	0	4,108,686	0	0
JFY18 Contributions	0	15,272,137	0	0
JFY19 Contributions	193,570,000	0	0	0
Total*	\$193,570,000	\$36,344,940	\$208,109,674	\$101,025,272

¹ JFY – Japanese Fiscal Year

* Totals may not equal the actual sum because of rounding.

Source: The Defense Finance and Accounting Service.



4

Operating Expenses

Section 4. Operating Expenses (Section 2835[e][1][D])

Public Law 111-84 requires the ICG annual report to include a detailed statement on the operating expenses of agencies or entities receiving amounts appropriated or otherwise made available for military construction on Guam. DoD Regulation 7000.14-R, “DoD Financial Management Regulation,” volume 4, chapter 17, states that operating expenses include costs for personnel, travel, communications, contractual services, and other program expenses.

Department of the Navy Operating Expenses

For FY 2019, the Department of the Navy reported operating expenses of \$54.5 million. Table 5 lists the operating expenses for Department of the Navy organizations associated with the military realignment on Guam.

Table 5. Department of the Navy Operating Expenses Related to the Guam Realignment

Organization	Description of Expenses Incurred	Operating Expenses (In Dollars)
Marine Corps Pacific Division, Plans, Policies, and Operations	Salaries	\$967,586
Marine Corps Pacific Division, Plans, Policies, and Operations	Travel	136,551
Marine Corps Pacific Division, Plans, Policies, and Operations	Contracts and Other Services	3,033,392
Marine Corps Installations Command	Travel	65,228
Marine Corps Installations Command	Contracts and Other Services	365,865
Marine Corps Forces Pacific	Travel	1,041,921
Marine Corps Forces Pacific	Communications	121,098
Marine Corps Forces Pacific	Contracts and Services	39,273,821
Marine Corps Forces Pacific	Supplies and Materials	48,224
Naval Facilities Engineering Command	102-DPRI-Power Upgrade-Harmon	1,277,220
Naval Facilities Engineering Command	109-DPRI-Aircraft Maintenance Hangar (North Ramp)	59,829
Naval Facilities Engineering Command	230-DPRI-GSE Shops At North Ramp	122,010
Naval Facilities Engineering Command	240-DPRI-MWSS Facilities At North Ramp	72,761
Naval Facilities Engineering Command	250-DPRI-MALS Facilities	285,223
Naval Facilities Engineering Command	260-DPRI-Corrosion Control Hangar At North Ramp	347,007
Naval Facilities Engineering Command	601-DPRI-Aircraft Maintenance Hangar #2	864,430

Organization	Description of Expenses Incurred	Operating Expenses (In Dollars)
Naval Facilities Engineering Command	715-DPRI-Live Fire Training Range Complex (NW Field)	1,154,911
Naval Facilities Engineering Command	1003-DPRI-Military Working Dog Relocation, Apra Harbor	27,031
Naval Facilities Engineering Command	J001B-GOJ-Utilities & Site Improve, Phase 1 (Finegayan)	4,023,882
Naval Facilities Engineering Command	J006-GOJ-Apra Medical Clinic (Apr Harbor)	187,698
Naval Facilities Engineering Command	J007-GOJ-Waterfront Headquarters Building	637,375
Naval Facilities Engineering Command	J200-GOJ-North Ramp Utilities II	70,280
Naval Facilities Engineering Command	J755-GOJ-South Training Complex Urban Combat Skills Training Course	339,747
Total*		\$54,523,091

* Totals may not equal the actual sum because of rounding.

Source: Assistant Secretary of the Navy (Financial Management and Comptroller) and Marine Corps.

Operating Expenses for Other Federal Agencies

For FY 2019, the EPA and the DOT reported \$44,829 in operating expenses associated with the realignment of military installations and military personnel on Guam. Specifically, the EPA identified salary and travel costs, and the DOT identified administrative costs.

Table 6 identifies the EPA and DOT operating expenses associated with the military realignment on Guam.

Table 6. Other Federal Agency Operating Expenses Related to the Guam Realignment

Agency	Description of Expenses Incurred	Operating Expenses
US Environmental Protection Agency	Salaries	\$40,638
DOT	Administrative	4,191
Total		\$44,829

* Totals may not equal the actual sum because of rounding.

Source: The EPA and the DOT.



5

Contracts, Grants, Agreements, or Other Funding Mechanisms Data

(SECTION 2835[e][1][E])

Section 5. Contracts, Grants, Agreements, or Other Funding Mechanisms Data (Section 2835[e][1][E])

Public Law 111-84 requires the ICG annual report to include a detailed statement on the awarded contracts, grants, agreements, or other funding mechanisms that used amounts appropriated or otherwise made available for military construction on Guam. The detailed statement should include the amount and scope of the award, the process for soliciting offers, and justification and approval documents for using procedures other than full and open competition.

DoD Contracts, Grants, Agreements, or Other Funding Mechanisms

For FY 2019, the DoD reported a total of 71 contracts, grants, agreements, or other funding mechanisms that obligated \$54.5 million to support military construction on Guam. Specifically, the Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) reported a total of 66 contracts, grants, agreements, or other funding mechanisms that obligated a total of \$51.2 million used to support the military realignment on Guam.⁷ The Office of Economic Adjustment reported five grants, obligating a total of \$3.3 million that were used to support the military realignment on Guam.⁸ Table 7 identifies the Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) and Office of Economic Adjustment contracts, grants, agreements, or other funding mechanisms. A contract might be listed multiple times due to a task order, delivery order, or modification to the contract.

⁷ The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) provided the DoD Office of Inspector General with an explanation for contracts the Navy solicited through other than full and open competition.

⁸ The Office of Economic Adjustment stated that it interprets Title 2, Code of Federal Regulations section 200, to allow contracts issued by the Guam Territorial Government be based on the Territory's procurement procedures; therefore, the Office of Economic Adjustment does not have to provide for full and open competition.

Table 7. DoD Contracts, Grants, Agreements, or Other Funding Mechanisms Supporting the Guam Realignment

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2018 – September 30, 2019¹	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller)						
N6274215D0002	\$100,000,000	\$417,407	JFY10 J-001B, Communications Cabling, NBGTC, Finegayan, Guam	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274215D0002	100,000,000	2,837,674	J-017, Utilities & Site Improvement (U&SI) Phase 2, Finegayan, Guam	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274215D0002	100,000,000	520,689	Distribution Warehouse	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274215D0002	100,000,000	4,978,390	FY10 J-011 Base Admin Bldg., Finegayan	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274215D0002	100,000,000	3,990,011	JFY30 J-023, BOQ, MCB Guam; Conduct Draft Construction DD 1391 Review Conference	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274215D0002	100,000,000	(69,295)	J-033, BOQ, Guam; Deobligate Vegetation Clearing, Green Waste Handling.	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274215D0002	100,000,000	4,083,917	JFY20 J-025, Medical/Dental Clinic, Finegayan	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274215D0002	100,000,000	2,854,994	JFY10 J-015 Enlisted Dining Facility, Guam	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274215D0002	100,000,000	2,718,472	JFY21 J-018 Police Station, MCB Guam	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274215D0002	100,000,000	2,399,406	JFY10 J-012 J-301 Consolidated Hqs, Navbase Guam	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274215D0002	100,000,000	1,089,161	J-017, U&SI Phase 2, Finegayan, Guam	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274215D0002	100,000,000	1,068,797	P-312 Distribution Warehouse	Architect-Engineer FAR 6.102	Unrestricted; open to the public	

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2018 – September 30, 2019 ¹	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274215D0002	100,000,000	73,415	JFY21 J-018 Police Station, Mob Guam; Move FACD From Honolulu To Guam	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274215D0002	100,000,000	2,419,333	BOQ B	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274218D1171	99,000,000	993,542	J-006 Apra Medical Clinic (Apra Harbor)	Negotiated Proposal/Quote	Open to the public for Small Business	Small Business Set Aside
N6274218D1171	99,000,000	160,644	GOJ-Apra Medical Clinic (Apr Harbor) Design Tech Support	Negotiated Proposal/Quote	Open to the public for Small Business	Small Business Set Aside
N6274218D1171	99,000,000	92,293	Design Tech Support	Negotiated Proposal/Quote	Open to the public for Small Business	Small Business Set Aside
N6274218C1304	N/A	1,124	Increase Minimum Wage (PC0002) & PC0003	Negotiated Proposal/Quote	Unrestricted; open to the public	
N6274218C1304	N/A	55,915	RFI 22, 25, 26	Negotiated Proposal/Quote	Unrestricted; open to the public	
N6274217C1321	N/A	(30,637)	PC00009 D762 Drain Line Deduction, PC00008 MHE Storage Floor Drain & Oil Interceptor Deduct; PC00002 Electrical Code Conformance	Negotiated Proposal/Quote	Unrestricted; open to the public	
N6274217C1321	N/A	637,999	PC00017 Additional Piles (Muster & Office Area)	Negotiated Proposal/Quote	Unrestricted; open to the public	
N6274217C1321	N/A	330,152	PC00022 Waterfront Hqs Bldg	Negotiated Proposal/Quote	Unrestricted; open to the public	
N6274217C1321	N/A	2,666,459	PC00022 Additional Piles Part 2 Install Precast/Prestressed Concrete Piles And PC00019 Foundation Redesign	Negotiated Proposal/Quote	Unrestricted; open to the public	
N6274217C1321	N/A	45,253	PC00014 Generator Bldg Height Increase, PC00015 Generator Eye Wash Station, PC00016 Elevator Motor, PC00020 Revised Mamizu Project Sign, PC00023 Generator Grounding Bldg	Negotiated Proposal/Quote	Unrestricted; open to the public	

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2018 – September 30, 2019 ¹	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274217C1321	N/A	0	PC00027 Asphalt Concrete Spec & Details And Pc00028 Grasscrete Spec & Details	Negotiated Proposal/Quote	Unrestricted; open to the public	
N6274218C1316	N/A	5,390	PC00004 Low Profile Barricades & Solar Obstruction Lighting	Negotiated Proposal/Quote	Unrestricted; open to the public	
N6274218D0001	N/A	426,385	P-608 Earth Covered Materials	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274218D0001	N/A	355,500	P-608 Earth Covered Materials	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274218D0001	N/A	1,551,270	P-296, , Ord Ops Admin, AAFB	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274217C1324	N/A	176,553	PC00031, Provide Add'l Archaeological Support During Exploration Cultural Resources; J-001B, U&SI, Finegayan	Negotiated Proposal/Quote	Unrestricted; open to the public	
N6274217C1324	N/A	67,006	PC00028 Additional Asbestos Abatement	Negotiated Proposal/Quote	Unrestricted; open to the public	
N6274217C1324	N/A	97,137	PC00005 Utility Coordination	Negotiated Proposal/Quote	Unrestricted; open to the public	
N6274217C1324	N/A	16,115	PC00034 Updated Mamizu Signs For J-001B & PC00032 Abandoned Well Closure	Negotiated Proposal/Quote	Unrestricted; open to the public	
N6274217C1324	N/A	80,958	PC00013 Armored Cable & PC00014 Change Manhole Rating From H20 To H25	Negotiated Proposal/Quote	Unrestricted; open to the public	
N6274217C1324	N/A	0	PC00015 Hire American Language & PC00037 Minimum Wage Increase IAW EO 13658	Negotiated Proposal/Quote	Unrestricted; open to the public	
N6274217C1324	N/A	34,017	PC00036 Move And Consolidate 75 Creosote Poles On Site	Negotiated Proposal/Quote	Unrestricted; open to the public	

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2018 – September 30, 2019 ¹	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274217C1324	N/A	43,955	PC00029 Concrete Remnants Demolition & PC00039 Removal Of Concrete Structures	Negotiated Proposal/Quote	Unrestricted; open to the public	
N6274217C1324	N/A	135,180	PC00026 Hydrogeological Assessment	Negotiated Proposal/Quote	Unrestricted; open to the public	
N6274217C1324	N/A	313,129	PC00033 Archaeological Support	Negotiated Proposal/Quote	Unrestricted; open to the public	
N6274217C1324	N/A	1,980,649	PC00025 MEC IN Early BOD Area	Negotiated Proposal/Quote	Unrestricted; open to the public	
N6274217C1324	N/A	1,258,786	PC00003 Ungulate Fence	Negotiated Proposal/Quote	Unrestricted; open to the public	
N6274217C1324	N/A	929,859	PC00022, OICC Office Trailers Pc00025, Munitions And Explosives Of Concern (MEC)	Negotiated Proposal/Quote	Unrestricted; open to the public	
N6274210D0005	50,000,000	(14,959)	J-006 Deductive MOD	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274210D0003	50,000,000	98,071	J-001B, Additional IDIQ POST Construction Award Service (PCAS) Effort	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274210D0003	50,000,000	1,131,382	PCAS FOR J-755 Urban Combat Training	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274218C1110	N/A	41,011	Guam Base Operations Support (BOS) Services	Negotiated Proposal/Quote	DZSP, LLC	Sole Source (Bridge Contract)
N6274218D3601	10,000,000	42,293	J-001B Archaeological Monitoring	8(A) Sole Source	Dawson Enterprises, LLC	8(A) Sole Source

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2018 – September 30, 2019 ¹	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274219C1175	N/A	44,294	Guam BOS Services	Negotiated Proposal/Quote	DZSP, LLC	10 USC 2304(c)(1) 10 USC 2304(c)(1) Only One Responsible Source And No Other Supplies Or Services Will Satisfy Agency Requirements
N6274216C1317	N/A	249,877	REA Settlement (REAS 1, 2, AND 3) North Ramp	Negotiated Proposal/Quote	Unrestricted; open to the public	
N6274217C1319	N/A	394,890	PC00019 Archaeological Data Recovery Range Access Road (Site 01, 02, 03)	Negotiated Proposal/Quote	Unrestricted; open to the public	
N6274217C1319	N/A	137,516	PC00025 Archaeological Data Recovery Range Access Road (Site 004)	Negotiated Proposal/Quote	Unrestricted; open to the public	
N6274217C1300	N/A	0	PC00005 Hire American Language	Negotiated Proposal/Quote	Unrestricted; open to the public	
N6274217C1300	N/A	124,273	PC00009 Relay Circuits	Negotiated Proposal/Quote	Unrestricted; open to the public	
N6274217C1300	N/A	25,685	PC00012 Flow Fill Material	Negotiated Proposal/Quote	Unrestricted; open to the public	
N6274217C1300	N/A	221,507	PC00008 Differing Site Condition	Negotiated Proposal/Quote	Unrestricted; open to the public	
N6274217C1300	N/A	221,507	PC00013 CLIN Correction	Negotiated Proposal/Quote	Unrestricted; open to the public	
N6274217C1300	N/A	109,598	PC00014 & PC00015 Differing Site Conditions	Negotiated Proposal/Quote	Unrestricted; open to the public	
N6274219C1325	N/A	750,614	PC00001 Incorporate Wage Decision No. GU19000 & PC00002 Forward Pricing Rate	Negotiated Proposal/Quote	Unrestricted; open to the public	

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2018 – September 30, 2019 ¹	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
N6274215D1822	49,000,000	62,145	P-295 T&E Species Salvage, Ordnance Ops	Subject To Multiple Award For Opportunity	(1) CARDNO GS, Inc.; (2) HDR Environmental, Operations and Constr; (3) Sundance-EA Associates JV; (4) Sustainable Resources Group Intn'l, Inc.; (5) SWCA, Incorporated	
N6274216D0001	20,000,000	(658,363)	P-290 Earth Covered Materials	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274216D0001	20,000,000	11,555	Request For Equitable Adjustment For Ordnance Ops	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274217D0001	30,000,000	579,503	FY21 MCON P-413, P-413, Temporary Lodging Facility, Guam	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274217D0006	30,000,000	5,385,394	Perform Post Construction ACE Gym	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274217D0006	30,000,000	186,416	Develop FY21 PDA DD1391 Individual Combat Skills Training	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274217D0006	30,000,000	221,785	P-317, Develop FY21 PDA DD1391 Consolidated Eod Compound	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
N6274218D0005	40,000,000	70,767	P-459, Geotechnical Investigations, BEQ	Architect-Engineer FAR 6.102	Unrestricted; open to the public	
Subtotal	\$2,106,000,000	\$51,243,764				
The Office of Economic Adjustment						
GR882-19-01	\$431,387	\$431,387	Office of the Governor Logistical Support	N/A	Government of Guam	N/A
GR882-19-02	997,500	997,500	Financial Impact Assessment Study Update	N/A	Government of Guam	N/A
GR882-19-03	114,400	114,400	Inter-governmental Affairs Special Advisor	N/A	Government of Guam	N/A
GR882-19-04	800,000	800,000	Port Authority of Guam Master Plan Update	N/A	Government of Guam	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title		Ceiling Amount	Amount Obligated/Awarded October 1, 2018 – September 30, 2019 ¹	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
GR882-19-05		950,000	950,000	Grant Management Capacity Building and Enhanced Grant Performance	N/A	Government of Guam	N/A
Subtotal		\$3,293,287	\$3,293,287				
Total*		\$2,109,293,287	\$54,537,051				
Legend							
ACE	Aviation Combat Element		MCON	Military Construction-Navy		PDA	Preliminary Design Authority
CNMI	Commonwealth of Northern Mariana Islands		MHE	Material Handling Equipment		PDS	Processor Display System
ECM	Earth Covered Magazines		MOA	Memorandum of Agreement		RAWP	Remedial Action Work Plan
EIS	Environmental Impact Statement		NBGTS	Naval Base Guam Telecommunications Site		S-VTC	Secure Video Teleconference
EPR	Ethylene Propylene Rubber		NDWWTP	Northern District Wastewater Treatment Plant		TNIAN	Tinian
ESS	Electronic Security System		NSA	Naval Support Activity		UST	Underground Storage Tank
GPMO	Guam Program Management Office		OICC	Officer in Charge of Construction		XLPE	Cross Linked Polyethylene
MCB	Marine Corp Base		PCAS	Post Construction Award Services			

¹ The table contains a negative number in parentheses, which represents the closeout of a project.

* Totals may not equal the actual sum because of rounding.

Source: The Office of the Assistant Secretary of the Navy (Financial Management and Comptroller) and the Office of Economic Adjustment.

Other Federal Agencies Contracts, Grants, Agreements, or Other Funding Mechanisms

For FY 2019, the DOT and the EPA reported a total of 29 contracts, grants, agreements, or other funding mechanisms, totaling a net deobligation of \$2,882,936, that were used to support military construction on Guam. The 29 contracts, grants, agreements, or other funding mechanisms had a total ceiling amount of \$167,812,709. Specifically, the DOT reported a total of 26 contracts, grants, agreements, or other funding mechanisms, with total deobligations of \$2,882,936, and a ceiling amount of \$166,927,432, that were used to support military construction on Guam. The EPA reported a total of three contracts, grants, agreements or other funding mechanisms used to support military construction on Guam, with a total ceiling amount of \$885,277, but no funding was obligated to the three EPA actions during FY 2019. Table 8 identifies DOT and EPA contracts, grants, agreements, or other funding mechanisms. A contract might be listed multiple times due to a task order, delivery order, or modification to the contract.

Table 8. Other Federal Agency Contracts, Grants, Agreements, or Other Funding Mechanisms Supporting the Guam Realignment

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2018 – September 30, 2019 ¹	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
Department of Transportation						
U.S. Maritime Administration (MARAD) – Contract DTMA1D10002	\$50,000,000	\$0	Program Management	Full and Open	Unlimited, as it was publically posted on FBO.gov	N/A
DOC Economic Development Agency (MARAD)	2,000,000	0	Preliminary Design & Engineering Services for the Port of Guam	Interagency Agreement (IAA) between the Department of Commerce's Economic Development Administration	Unlimited, as it was publically posted on FBO.gov	N/A
FHWA – Grant to Government of Guam GU-NH-IPMS(002) Island-wide Program Management Services (funds from USMC) DTFH6109X50001 (Advice/Mod #1)	3,696,610	0	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DOD	Indefinite-Delivery Indefinite-Quantity (ID/IQ) RequestforProposal(RFP)	Unlimited, because advertised in local newspaper and DPW website	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2018 – September 30, 2019 ¹	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
FHWA – Grant to Government of Guam GU-NH-IPMS(002) Island-wide Program Management Services (funds from USMC) DTFH6109X50001 (Advice/Mod #3)	1,595,940	0	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DOD	ID/IQ RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA – Grant to Government of Guam GU-NH-IPMS(002) Island-wide Program Management Services (funds from BUMED) DTFH6109X50001 (Advice/Mod #2)	80,000	0	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DOD	ID/IQ RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA – Grant to Government of Guam GU-NH-IPMS(002) Island-wide Program Management Services (funds from USMC) 27XX66IPMS00224C0 (\$205,156.49)	205,156	0	Prepare NEPA Document and Coordination between Government of Guam DPW, FHWA, and DOD	ID/IQ RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA – Grant to Government of Guam GU-NH-IPMS(002) Island-wide Program Management Services 27XX66IPMS00273P0 = \$2,579,899.94 27XX66IPMS00273V0 = \$47,307.45	2,627,207	0	Prepare Design/Build request for Qualifications for Proposals for FY2010 DAR projects, Route 1 east of Route 4, Route 11/1, Route 11, Route 1/8, and Agana Bridge	ID/IQ RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA – Grant to Government of Guam GU-DAR-0011(008) 27XX66001100873V0 = \$13,596,179.12	13,596,179	0	Construction for Route 11 and Route 1/11 Intersection	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2018 – September 30, 2019 ¹	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
FHWA – Grant to Government of Guam GU-NH-PSAS(001) 27XX66PSAS00173V0 = \$804,551.59	804,552	0	Professional Services for Archaeological Support	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA – Grant to Government of Guam GU-NH-TSIS(002) 27XX66TSIS00273V0 = \$297,764.12	297,764	0	Technical Support Services Island-wide Quality Assurance Testing	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA – Grant to Government of Guam GU-NH-TSIS(001) 27XX66TSIS00173V0 = \$33,120	33,120	0	Technical Support Services Island-wide Geotechnical Engineering	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA – Grant to Government of Guam GU-NH-SUES(001) 27XX66SUES00173V0 = \$25,213.45	25,213	0	SUE for Route 1/3	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA – Grant to Government of Guam GU-NH-0001(125) 27XX66000112573P0 = \$570,740 27XX66000112573V0 = \$150,442.49	721,182	(71,214)	Consultant for Route 1/3 Intersection	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA – Grant to Government of Guam GU-NH-IPMS(004) 27XX66000112573V0 = \$101,288.37	101,288	101,288	Design Oversight for Route 1/3 Intersection	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2018 – September 30, 2019 ¹	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
FHWA – Government of Guam Contract GU-NH-0003(105) 27XX66000310573V0 = \$2,182,765 27XX66000310573YF = \$1,089,169.80	3,271,935	0	Design Consultant for Route 3 from Route 28 to Chalan Kareta	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA – Grant to Government of Guam GU-DAR-TI01(001) 27XX66TI0173V0 = \$10,609,764.02	10,609,764	(880,050)	Design Construction for Route 1 Agana Bridges and Route 1/8 Intersection	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA – Grant to Government of Guam GU-NH-PCMS(001) 27XX66PCMS00173V0 = \$3,297,686.82	3,297,687	(1,145,768)	Construction Management for Route 1 Agana Bridges, Route 1/8 Intersection, Route 11 and Route 1/11 Intersection	ID/IQ RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA – Grant to Government of Guam GU-NH-IPMS(003) Island-wide Program Management Services 27XX66IPMS00324C0 = \$550,647.55	550,648	0	Prepare Traffic Analysis for SEIS	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA – Grant to Government of Guam GU-NH-IPMS(003) Island-wide Program Management Services 27XX66IPMS00373V0 = \$581,739.54 27XX66IPMS00373YF = \$175,272.95	757,012	(239,145)	Oversight of Route 3 and Route 1/3 Design	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2018 – September 30, 2019 ¹	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
FHWA – Grant to Government of Guam GU-NH-0001(125) 27XX66000112573V0 = \$6,963,471.39	6,963,471	(579,992)	CON of Route 1/3	Low Bid	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA – Grant to Government of Guam GU-NH-PCMS(002) 27XX66PCMS00273V0 = \$1,433,145.03	1,433,145	(68,055)	CM for Route 1/3	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA – Government of Guam Contract Route 3 Improvements GU-DAR-0003(105) 27XX66000310573YF = \$57,673,647.19	57,673,647	0	CON for Route 3	Low Bid	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA – Government of Guam Contract Route 3 Improvements GU-DAR-0003(105) 27XX66000310573YF = \$4,945,253.81	4,945,254	0	CM for Route 3	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA – Government of Guam Contract Route 3 Improvements GU-DAR-0003(105) 27XX66000310573YF = \$23,557.25	23,557	0	PE (Section 7) for Route 3	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
FHWA – Government of Guam Contract Route 3 Improvements GU-DAR-0003(105) 27XX66000310573YF = \$1,317,099.00	1,317,099	0	Oversight of Route 3	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2018 – September 30, 2019 ¹	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
FHWA – Government of Guam Contract Route 1 Reconstruction of Multiple Bridges (Hagatna to Piti); Under Pavement Infrastructure Retrofit GU-DAR-0001(131) 27XX66000310574YF = \$300,000.00	300,000	0	Prepare RFP to Procure Design Consultant	RFP	Unlimited, because advertised in local newspaper and DPW website	N/A
Subtotal	\$166,927,432	\$(2,882,936)				
Environmental Protection Agency						
Interagency Agreement with DOD/OEA – RW 09792477101	\$335,976	\$0	EPA technical assistance to DOD/OEA in support of Economic Adjustment Committee (EAC) required tasks in the planning, development and implementation of civilian water and wastewater projects required as mitigation for the DOD troop relocation to Guam	N/A	N/A	N/A
Interagency Agreement with DOD/OEA – RW09792459201	350,000	0	EPA to provide technical assistance to OEA in support of developing NEPA documents for OEA funded civilian water and wastewater projects required as mitigation for the DoD relocation of Marines to Guam	N/A	N/A	N/A

Contract Number, Grant, Agreement, or Funding Mechanism Title	Ceiling Amount	Amount Obligated/Awarded October 1, 2018 – September 30, 2019 ¹	Scope or Description	Method Used to Solicit Offers	Names of Individuals or Entities Issued Solicitations	Other than Full and Open Competition
Contract/Task Order – PR R9-17-00092/ Contract: EP-R9-16-05/Order: 0002	199,301	0	Draft an Environmental Information Document for Guam Northern District Wastewater Treatment Plant Secondary Treatment upgrade	RFQ	CDMSmith and PG Environmental	N/A
Subtotal	\$885,277	\$0				
Total*	\$167,812,709	\$(2,882,936)				
Legend ----- BUMED Bureau of Medicine and Surgery DOC Department of Commerce PE Preliminary Engineering CM Construction Management EAC Economic Adjustment Committee SEIS Supplemental Environmental Impact Statement CON Construction OEA Office of Economic Adjustment SUE Surface Utility Engineering						

¹ The table contains a negative number in parentheses, which represents the closeout of a project.

* Totals may not equal the actual sum because of rounding.

Source: The DOT and the EPA.

Acronyms and Abbreviations

DOT	Department of Transportation
EPA	Environmental Protection Agency
GOJ	Government of Japan
ICG	Interagency Coordination Group

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